

ALABAMA WORKFORCE INVESTMENT SYSTEM

**Alabama Department of Economic and Community Affairs
Workforce Development Division
401 Adams Avenue
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Montgomery, Alabama 36103-5690**

January 6, 2012

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY 2009-06, Change 7

SUBJECT: Program Year 2010/Fiscal Year 2011 WIA Adult, Youth, and Dislocated Worker Allocations.

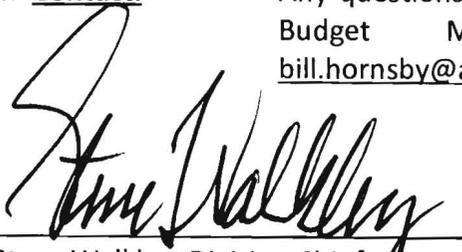
1. Purpose. This transmits notice of the reclassification of unexpended Program Year 2010 and Fiscal Year 2011 Capacity Building funds as Program Year 2010 and Fiscal Year 2011 "Other WIA Activities" funds.

2. Discussion. WIA State-level expenditure records indicate a fund balance for Program Year 2010 and Fiscal Year 2011 Capacity Building funds. In order that these funds may be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Program Year 2010 and Fiscal Year 2011 "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.

Please note that \$78,000.00 in Fiscal Year 2011 Dislocated Worker Capacity Building funds are not being reclassified as they are obligated in Program Year 2011 for this purpose due to Congress mandating that the states retain no Fiscal Year 2012 10 percent funds. This \$78,000.00 allows the State to maintain a modest Capacity Building program for one more program year (Program Year 2011).

3. Action. \$27,158.35 of Program Year 2010 Dislocated Worker Capacity Building funds, \$94,467.00 of Fiscal Year 2011 Adult Capacity Building funds, and \$49,075.00 of Fiscal Year 2011 Dislocated Worker Capacity Building funds are reclassified as Program Year 2010 or Fiscal Year 2011, whichever applies, "Other WIA Activities" funds in each of their respective categories. The Program Year 2010 Planning Allocation, which is the attachment to this directive, indicates these changes and should be retained for future reference.

4. Contact. Any questions should be referred to Bill Hornsby, State Programs and Divisional Budget Management Section, at (334) 242-5847 or bill.hornsby@adeca.alabama.gov.



Steve Walkley, Division Chief
Workforce Development Division



Date

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2010
(July 1, 2010-June 30, 2011)

		PY 2010 Allotment		FY 2011 Allotment		Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$ 2,004,119	\$	9,523,066	\$	11,527,185
a. GOVERNOR's SET ASIDES:	15%	\$ 300,617	\$	1,412,238	\$	1,712,855
Administration (5%)		\$ 100,205	\$	477,107	\$	577,312
Other WIA Activities (7%)		\$ 140,288	\$	743,334	\$	883,622
Incent/Cap. Bldng. (3%)		\$ 60,124	\$	191,797.00	\$	251,921
Local Area Grants (67%)		\$ 40,283	\$	191,797.00	\$	232,080
State-level (33%)		\$ 19,841	\$	-	\$	19,841
b. LOCAL AREA ADULT PROGRAMS	85%	\$ 1,703,502	\$	8,110,828	\$	9,814,330
AWIA		\$ 1,312,788	\$	6,250,534	\$	7,563,322
Jefferson		\$ 211,623	\$	1,007,592	\$	1,219,215
Mobile		\$ 179,091	\$	852,702	\$	1,031,793
SEC. 128(b)(2) YOUTH ALLOTMENT		\$ 11,777,698	\$	-	\$	11,777,698
a. GOVERNOR's SET ASIDES:	15%	\$ 1,766,654	\$	-	\$	1,766,654
Administration (5%)		\$ 588,884	\$	-	\$	588,884
Other WIA Activities (7%)		\$ 824,439	\$	-	\$	824,439
Non-Awarded Incentive Funds (2%)		\$ 236,732	\$	-	\$	236,732
Incent/Cap. Bldng. (1%)		\$ 116,599	\$	-	\$	116,599
Local Area Grants (0%)		\$ -	\$	-	\$	-
State-level (100%)		\$ 116,599	\$	-	\$	116,599
b. LOCAL AREA YOUTH PROGRAMS	85%	\$ 10,011,044	\$	-	\$	10,011,044
AWIA		\$ 7,752,992	\$	-	\$	7,752,992
Jefferson		\$ 1,210,976	\$	-	\$	1,210,976
Mobile		\$ 1,047,076	\$	-	\$	1,047,076

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2010
(July 1, 2010-June 30, 2011)

GWDD PY2009-06, Change 7
Attachment 1
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		PY 2010 Allotment		FY 2011 Allotment		Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$ 4,833,455		\$ 12,814,716		\$ 17,648,171
a. RAPID RESPONSE PROGRAMS	5%	\$ 241,672		\$ 623,808		\$ 865,480
b. GOVERNOR's SET ASIDES:	15%	\$ 725,018		\$ 1,922,204		\$ 2,647,222
Administration (5%)		\$ 241,672		\$ 642,019		\$ 883,691
Other WIA Activities (7%)		\$ 365,500.35		\$ 944,184		\$ 1,309,684.35
Incent/Cap. Bldng. (3%)		\$ 117,845.65		\$ 336,001		\$ 453,846.65
Local Area Grants (67%)		\$ 97,152		\$ 258,001		\$ 355,153
State-level (33%)		\$ 20,693.65		\$ 78,000		\$ 98,693.65
c. LOCAL AREA D.W. PROGRAMS	80%	\$ 3,866,765		\$ 10,268,704		\$ 14,135,469
AWIA		\$ 3,101,542		\$ 8,236,551		\$ 11,338,093
Jefferson		\$ 545,626		\$ 1,448,983		\$ 1,994,609
Mobile		\$ 219,597		\$ 583,170		\$ 802,767
TOTAL PROGRAM YEAR ALLOTMENT		\$ 18,615,272		\$ 22,337,782		\$ 40,953,054
5 POOLED SET ASIDES						
RAPID RESPONSE PROGRAMS	5%	\$ 241,672		\$ 623,808		\$ 865,480
Administration		\$ 930,761		\$ 1,119,126		\$ 2,049,887
Other WIA Activities		\$ 1,330,227.35		\$ 1,687,518		\$ 3,017,745.35
Non-Awarded Incentive Funds		\$ 236,732		\$ -		\$ 236,732
Incentive Awards/Capacity Building		\$ 294,568.65		\$ 527,798		\$ 822,366.65
Local Area grants		\$ 137,435		\$ 449,798		\$ 587,233
AWIA		\$ 62,333		\$ 204,261		\$ 266,594
Jefferson		\$ 45,888		\$ 167,955		\$ 213,843
Mobile		\$ 29,214		\$ 77,582		\$ 106,796
State-level activities		\$ 157,133.65		\$ 78,000		\$ 235,133.65

PY2010 / FY2011 Local Area Incentive Awards by CFDA / Funding Category

AWIA

Fund Source	PY 2010	FY 2011	Total
Adult	\$18,392	\$87,569	\$105,961
Youth	\$0	\$0	\$0
Dislocated Worker	\$43,941	\$116,692	\$160,633
	<u>\$62,333</u>	<u>\$204,261</u>	<u>\$266,594</u>

Jefferson

Fund Source	PY 2010	FY 2011	Total
Adult	\$21,891	\$104,228	\$126,119
Youth	\$0	\$0	\$0
Dislocated Worker	\$23,997	\$63,727	\$87,724
	<u>\$45,888</u>	<u>\$167,955</u>	<u>\$213,843</u>

Mobile

Fund Source	PY 2010	FY 2011	Total
Adult	\$0	\$0	\$0
Youth	\$0	\$0	\$0
Dislocated Worker	\$29,214	\$77,582	\$106,796
	<u>\$29,214</u>	<u>\$77,582</u>	<u>\$106,796</u>

Local Areas' Summary Totals

Adult	\$40,283	\$191,797	\$232,080
Youth	\$0	\$0	\$0
Dislocated Worker	\$97,152	\$258,001	\$355,153
	<u>\$137,435</u>	<u>\$449,798</u>	<u>\$587,233</u>