

# ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development  
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October 23, 2009

## GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2006-11, Change 11

**SUBJECT:** Program Year 2007/Fiscal Year 2008 WIA Adult, Youth, and Dislocated Worker Allocations

- Purpose.** This transmits notice of the reclassification of unexpended Program Year 2007 Youth Capacity Building funds as Program Year 2007 Youth "Other WIA Activities" funds.
- Discussion.** WIA State-level expenditure records indicate a fund balance for Program Year 2007 Youth Capacity Building funds. In order that these funds may be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Program Year 2007 Youth "Other WIA Activities" funds as indicated below and in the Attachment to this Directive.
- Action.** \$29,236.30 of Program Year 2007 Youth Capacity Building funds are reclassified as Program Year 2007 "Other WIA Activities" funds. The Program Year 2007 Planning Allocation, which is the attachment to this directive, indicates this change and should be retained for future reference.
- Contact.** Any questions should be referred to Jane Leatherwood, State Programs and Divisional Budget Management Section, at (334) 242-5190 or [jane.leatherwood@adeca.alabama.gov](mailto:jane.leatherwood@adeca.alabama.gov).

  
Matthew Hughes, Director  
Office of Workforce Development

Attachment: Local Area Planning Allocation for Program Year 2007

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2007  
 (July 1, 2007-June 30, 2008)**

	<b>PY 2007 Allotment</b>	<b>FY 2008 Allotment</b>	<b>Full PY Allotment</b>
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>	<b>\$1,880,595.00</b>	<b>\$8,582,050.05</b>	<b>\$10,462,645.05</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$290,563.00</b>	<b>\$1,202,836.07</b>	<b>\$1,493,399.07</b>
Administration (5%)	\$96,854.00	\$314,311.07	\$411,165.07
Other WIA Activities (7%)	\$135,596.00	\$709,564.00	\$845,160.00
Incentive/Capacity Building (3%)	\$58,113.00	\$178,961.00	\$237,074.00
Local Area Grants (67%)	\$38,936.00	\$178,961.00	\$217,897.00
State-level (33%)	\$19,177.00	\$0.00	\$19,177.00
<b>b. LOCAL AREA ADULT PROGRAMS (85%)</b>	<b>\$1,590,032.00</b>	<b>\$7,379,213.98</b>	<b>\$8,969,245.98</b>
AWIA	\$1,337,400.00	\$5,966,505.98	\$7,303,905.98
Jefferson	\$37,662.00	\$432,777.00	\$470,439.00
Mobile	\$214,970.00	\$979,931.00	\$1,194,901.00
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>	<b>\$10,851,469.00</b>	<b>\$0.00</b>	<b>\$10,851,469.00</b>
<b>a. GOVERNOR's 15% SET ASIDES:</b>	<b>\$1,617,193.00</b>	<b>\$0.00</b>	<b>\$1,617,193.00</b>
Administration (5%)	\$569,188.00	\$0.00	\$569,188.00
Other WIA Activities (7%)	\$735,728.30	\$0.00	\$735,728.30
Incentive/Capacity Building (3%)	\$312,276.70	\$0.00	\$312,276.70
Local Area Grants (67%)	\$228,814.00	\$0.00	\$228,814.00
State-level (33%)	\$83,462.70	\$0.00	\$83,462.70
<b>b. LOCAL AREA YOUTH PROGRAMS (85%)</b>	<b>\$9,234,276.00</b>	<b>\$0.00</b>	<b>\$9,234,276.00</b>
AWIA	\$7,466,223.00	\$0.00	\$7,466,223.00
Jefferson	\$511,663.00	\$0.00	\$511,663.00
Mobile	\$1,256,390.00	\$0.00	\$1,256,390.00

**LOCAL AREA PLANNING ALLOCATION  
 FOR PROGRAM YEAR 2007  
 (July 1, 2007-June 30, 2008)**

	<b>PY 2007 Allotment</b>	<b>FY 2008 Allotment</b>	<b>Full PY/FY Allotment</b>
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>	<b>\$2,777,201.00</b>	<b>\$6,560,961.90</b>	<b>\$9,338,162.90</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>b. GOVERNOR's 15% SET ASIDES:</b>	<b>\$416,580.00</b>	<b>\$917,822.19</b>	<b>\$1,334,402.19</b>
Administration (5%)	\$138,860.00	\$209,722.90	\$348,582.90
Other WIA Activities (7%)	\$218,834.44	\$539,498.00	\$758,332.44
Recaptured Funds	\$0.00	\$32,532.29	\$32,532.29
Incentive/Capacity Building (3%)	\$58,885.56	\$136,069.00	\$194,954.56
Local Area Grants (67%)	\$55,822.00	\$136,069.00	\$191,891.00
State-level (33%)	\$3,063.56	\$0.00	\$3,063.56
<b>c. LOCAL AREA PROGRAMS (75%)</b>	<b>\$2,360,621.00</b>	<b>\$5,643,139.71</b>	<b>\$8,003,760.71</b>
AWIA	\$1,977,353.00	\$5,020,415.00	\$6,997,768.00
Jefferson	\$239,759.00	\$259,098.71	\$498,857.71
Mobile	\$143,509.00	\$363,626.00	\$507,135.00
<b>4 TOTAL PROGRAM YEAR 2007 ALLOTMENT</b>	<b>\$15,509,265.00</b>	<b>\$15,143,011.95</b>	<b>\$30,652,276.95</b>
<b>5 POOLED SET ASIDES</b>			
Rapid Response (10%)	\$0.00	\$0.00	\$0.00
Administration (5%)	\$804,902.00	\$524,033.97	\$1,328,935.97
Other WIA Activities (7%)	\$1,090,158.74	\$1,249,062.00	\$2,339,220.74
Recaptured Funds	\$0.00	\$32,532.29	\$32,532.29
Incentive Awards/Capacity Building (3%)	\$429,275.26	\$315,030.00	\$744,305.26
Local Area grants (67%)	\$323,572.00	\$315,030.00	\$638,602.00
AWIA	\$120,530.00	\$169,166.00	\$289,696.00
Jefferson	\$17,256.00	\$58,476.00	\$75,732.00
Mobile	\$185,786.00	\$87,388.00	\$273,174.00
State-Level Activities (33%)	\$105,703.26	\$0.00	\$105,703.26

**PY07/FY08 LOCAL AREA INCENTIVE AWARDS**

		<b>PY 2007</b>	<b>FY 2008</b>	<b>Total</b>
<b>AWIA</b>	<b>Fund Source</b>			
	Adult	\$18,092	\$83,156	\$101,248
	Youth	\$67,153	\$0	\$67,153
	Dislocated Worker	\$35,285	\$86,010	\$121,295
		<u>\$120,530</u>	<u>\$169,166</u>	<u>\$289,696</u>
<b>Jefferson</b>	<b>Fund Source</b>			
	Adult	\$7,604	\$34,948	\$42,552
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$9,652	\$23,528	\$33,180
		<u>\$17,256</u>	<u>\$58,476</u>	<u>\$75,732</u>
<b>Mobile</b>	<b>Fund Source</b>			
	Adult	\$13,240	\$60,857	\$74,097
	Youth	\$161,661	\$0	\$161,661
	Dislocated Worker	\$10,885	\$26,531	\$37,416
		<u>\$185,786</u>	<u>\$87,388</u>	<u>\$273,174</u>
<b>State</b>	<b>Fund Source</b>			
	Adult	\$38,936	\$178,961	\$217,897
	Youth	\$228,814	\$0	\$228,814
	Dislocated Worker	\$55,822	\$136,069	\$191,891
		<u>\$323,572</u>	<u>\$315,030</u>	<u>\$638,602</u>