

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

September 23, 2008

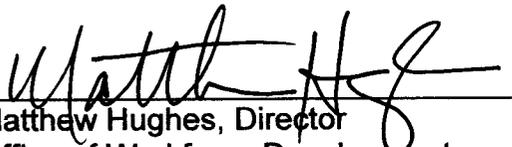
GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2006-11, Change 9

SUBJECT: Program Year 2007/Fiscal Year 2008 WIA Adult, Youth, and Dislocated Worker Allocations

- 1. Purpose.** This transmits notice of the reclassification of unexpended Program Year 2007 Dislocated Worker Capacity Building funds and Fiscal Year 2008 Adult and Dislocated Worker Capacity Building funds as Program Year 2007 Dislocated Worker Other WIA Activities funds and Fiscal Year 2008 Adult and Dislocated Worker Other WIA Activities funds.
- 2. Discussion.** Final WIA State-level expenditure records indicate fund balances for Program Year 2007 Dislocated Worker Capacity Building funds and Fiscal Year 2008 Adult and Dislocated Worker Capacity Building funds. In order that these funds might be utilized in planning, administration, and execution of WIA programs, they have been reclassified as Program Year 2007 Dislocated Worker Other WIA Activities funds and Fiscal Year 2008 Adult and Dislocated Worker Other WIA Activities funds as indicated below and in Attachment 1 of this Directive.
- 3. Action.** \$24,430.44 of Program Year 2007 Dislocated Worker Capacity Building funds are reclassified as Program Year 2007 Other WIA Activities funds; \$87,919.00 of Fiscal Year 2008 Adult Capacity Building funds are reclassified as Fiscal Year 2008 Other WIA Activities funds; and \$66,846.00 of Fiscal Year 2008 Dislocated Worker Capacity Building funds are reclassified as Fiscal Year 2008 Other WIA Activities funds.

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2006-11, Change 9
Page Two

4. **Contact.** Any questions should be referred to Jane Maddox, State Programs and Divisional Budget Management Section, at (334) 242-5190 or jane.maddox@adeca.alabama.gov.

 9/23/08
Matthew Hughes, Director
Office of Workforce Development

Attachment:

1. Local Area Planning Allocation for Program Year 2007

**LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2007
 (July 1, 2007-June 30, 2008)**

	PY 2007 Allotment	FY 2008 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS	\$1,880,595.00	\$8,582,050.05	\$10,462,645.05
a. GOVERNOR's 15% SET ASIDES:	\$290,563.00	\$1,202,836.07	\$1,493,399.07
Administration (5%)	\$96,854.00	\$314,311.07	\$411,165.07
Other WIA Activities (7%)	\$135,596.00	\$709,564.00	\$845,160.00
Incentive/Capacity Building (3%)	\$58,113.00	\$178,961.00	\$237,074.00
Local Area Grants (67%)	\$38,936.00	\$178,961.00	\$217,897.00
State-level (33%)	\$19,177.00	\$0.00	\$19,177.00
b. LOCAL AREA ADULT PROGRAMS (85%)	\$1,590,032.00	\$7,379,213.98	\$8,969,245.98
AWIA	\$1,337,400.00	\$5,966,505.98	\$7,303,905.98
Jefferson	\$37,662.00	\$432,777.00	\$470,439.00
Mobile	\$214,970.00	\$979,931.00	\$1,194,901.00
SEC. 128(b)(2) YOUTH ALLOTMENT	\$10,851,469.00	\$0.00	\$10,851,469.00
a. GOVERNOR's 15% SET ASIDES:	\$1,617,193.00	\$0.00	\$1,617,193.00
Administration (5%)	\$569,188.00	\$0.00	\$569,188.00
Other WIA Activities (7%)	\$706,492.00	\$0.00	\$706,492.00
Incentive/Capacity Building (3%)	\$341,513.00	\$0.00	\$341,513.00
Local Area Grants (67%)	\$228,814.00	\$0.00	\$228,814.00
State-level (33%)	\$112,699.00	\$0.00	\$112,699.00
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$9,234,276.00	\$0.00	\$9,234,276.00
AWIA	\$7,466,223.00	\$0.00	\$7,466,223.00
Jefferson	\$511,663.00	\$0.00	\$511,663.00
Mobile	\$1,256,390.00	\$0.00	\$1,256,390.00

**LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2007
 (July 1, 2007-June 30, 2008)**

	PY 2007 Allotment	FY 2008 Allotment	Full PY/FY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$2,777,201.00	\$6,560,961.90	\$9,338,162.90
a. RAPID RESPONSE PROGRAMS	\$0.00	\$0.00	\$0.00
b. GOVERNOR's 15% SET ASIDES:	\$416,580.00	\$885,289.90	\$1,301,869.90
Administration (5%)	\$138,860.00	\$209,722.90	\$348,582.90
Other WIA Activities (7%)	\$218,834.44	\$539,498.00	\$758,332.44
Incentive/Capacity Building (3%)	\$58,885.56	\$136,069.00	\$194,954.56
Local Area Grants (67%)	\$55,822.00	\$136,069.00	\$191,891.00
State-level (33%)	\$3,063.56	\$0.00	\$3,063.56
c. LOCAL AREA PROGRAMS (75%)	\$2,360,621.00	\$5,675,672.00	\$8,036,293.00
AWIA	\$1,977,353.00	\$4,747,432.00	\$6,724,785.00
Jefferson	\$239,759.00	\$584,426.00	\$824,185.00
Mobile	\$143,509.00	\$343,814.00	\$487,323.00
4 TOTAL PROGRAM YEAR 2007 ALLOTMENT	\$15,509,265.00	\$15,143,011.95	\$30,652,276.95
5 POOLED SET ASIDES			
Rapid Response (10%)	\$0.00	\$0.00	\$0.00
Administration (5%)	\$804,902.00	\$524,033.97	\$1,328,935.97
Other WIA Activities (7%)	\$1,060,922.44	\$1,249,062.00	\$2,309,984.44
Incentive Awards/Capacity Building (3%)	\$458,511.56	\$315,030.00	\$773,541.56
Local Area grants (67%)	\$323,572.00	\$315,030.00	\$638,602.00
AWIA	\$120,530.00	\$169,166.00	\$289,696.00
Jefferson	\$17,256.00	\$58,476.00	\$75,732.00
Mobile	\$185,786.00	\$87,388.00	\$273,174.00
State-Level Activities (33%)	\$134,939.56	\$0.00	\$134,939.56

Due to the Congressional rescissions, the normal percentage of funds allocated to specific categories does not apply.

8/29/2008