

Community Development Systems  
Integrated Disbursement & Information System (IDIS)



User: B58719  
Role: Grantee  
Organization:  
ALABAMA

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- CPD Home  
- HUD Home

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Admin Reports

You have 36 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Consolidated Annual Performance Evaluation Report

CR-75 - ESG 91.520(g) - Expenditures

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11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	2446289	6839479	1521146
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1438194	1311382	2605586
Expenditures for Housing Relocation & Stabilization Services - Services	1335876	7034585	1424164
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness</b>	<b>5220359</b>	<b>15185446</b>	<b>5550896</b>

Prevention			
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**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
<b>Expenditures for Rental Assistance</b>	2058131	10849525	2499749
<b>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</b>	5226872	4239400	731246
<b>Expenditures for Housing Relocation &amp; Stabilization Services - Services</b>	3029297	21966519	5166195
<b>Expenditures for Homeless Assistance under Emergency Shelter Grants Program</b>			
<b>Subtotal Rapid Re-Housing</b>	10314300	37055444	8397190

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
<b>Essential Services</b>	817816	14077847	4139242
<b>Operations</b>	889542	68485877	9001341
<b>Renovation</b>	0	0	0
<b>Major Rehab</b>	0	0	0
<b>Conversion</b>	0	0	0
<b>Subtotal</b>	1707358	82563724	13140583

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Street Outreach	0	3558244	338345
HMIS	8247202	3415842	1139892
Administration	1233756	3674072	2037042

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2012	FY 2013	FY 2014
	26722975	145452772	30603948

**11f. Match Source**

	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds	0	9002995	3576909
Other Federal Funds	8926348	27045097	3860970
State Government	0	3359477	0
Local Government	0	4767339	23610
Private Funds	6523046	51668670	5947222
Other	8496385	40345062	22276435
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	23945779	136188640	35685146

**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2012	FY 2013	FY 2014
	50668754	281641412	66289094

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 Session Timeout

**STATE OF ALABAMA PROGRAM YEAR 2014 ESG CAPER**

**ADDENDUM TO CR-75**

The tables would not allow decimals to be placed into the cells. Therefore, the last two digits for numbers entered in the tables represent cents in the expenditures.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	2,446,289	6,839,479	1,521,146
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,438,194	1,311,382	2,605,586
Expenditures for Housing Relocation & Stabilization Services - Services	1,335,876	7,034,585	1,424,164
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>5,220,359</b>	<b>15,185,446</b>	<b>5,550,896</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	2,058,131	10,849,525	2,499,749
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,226,872	4,239,400	731,246
Expenditures for Housing Relocation & Stabilization Services - Services	3,029,297	21,966,519	5,166,195
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>10,314,300</b>	<b>37,055,444</b>	<b>8,397,190</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	817,816	14,077,847	4,139,242
Operations	889,542	68,485,877	9,001,341
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	1,707,358	82,563,724	13,140,583
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Table 12 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	8,247,202	3,415,842	1,139,892
Administration	1,233,756	3,674,072	2,037,042
Street Outreach	0	3,558,244	338,345

Table 13 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
198,883,106	26,722,975	141,894,528	30,265,603

Table 14 - Total ESG Funds Expended

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	0	9,002,995	3,576,909
Other Federal Funds	8,926,348	27,045,097	3,860,970
State Government	0	3,359,477	0
Local Government	0	4,767,339	23,610
Private Funds	6,523,046	51,668,670	5,947,222
Other	8,496,385	40,345,062	22,276,435
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>23,945,779</b>	<b>136,188,640</b>	<b>35,685,146</b>

Table 15 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
394,702,671	50,668,754	278,083,168	65,950,749

Table 16 - Total Amount of Funds Expended on ESG Activities

**STATE OF ALABAMA PROGRAM YEAR 2014 ESG CAPER**

**ADDENDUM TO CR-75**

The tables would not allow decimals to be placed into the cells. Therefore, the last two digits for numbers entered in the tables represent cents in the expenditures.