



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
ALABAMA, AL
2011

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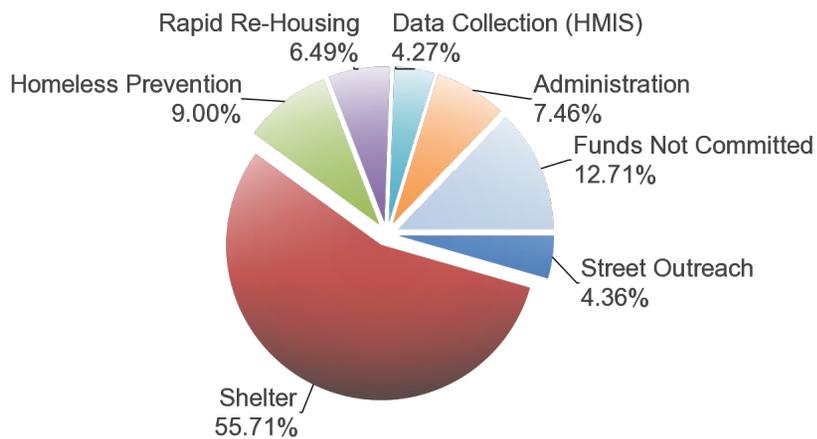
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11DC010001	\$2,298,095.00	\$2,006,015.82	\$292,079.18	12.71%	\$2,006,015.82	87.29%	\$292,079.18	12.71%

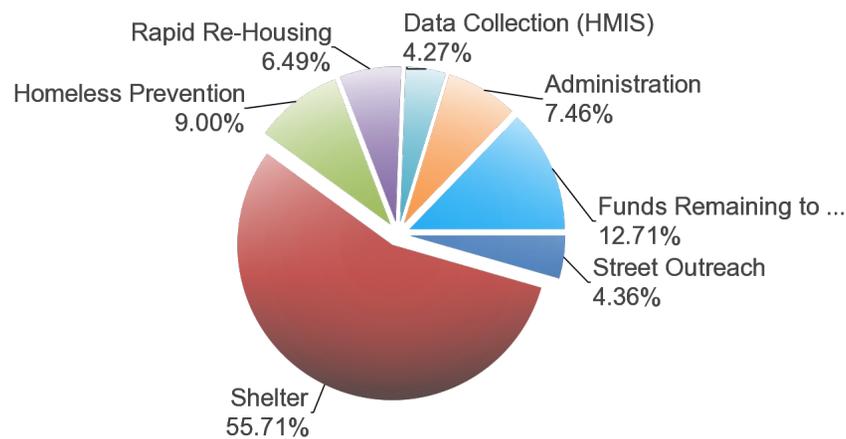
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$100,151.18	4.36%	\$100,151.18	4.36%
Shelter	\$1,280,206.82	55.71%	\$1,280,206.82	55.71%
Homeless Prevention	\$206,877.25	9.00%	\$206,877.25	9.00%
Rapid Re-Housing	\$149,227.40	6.49%	\$149,227.40	6.49%
Data Collection (HMIS)	\$98,021.11	4.27%	\$98,021.11	4.27%
Administration	\$171,532.06	7.46%	\$171,532.06	7.46%
Funds Not Committed	\$292,079.18	12.71%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$292,079.18	12.71%
Total	\$2,298,095.00	100.00%	\$2,298,095.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw

■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,298,095.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11DC010001	\$2,006,015.82	07/27/2012	07/27/2014	(242)	\$292,079.18

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$1,280,206.82	\$100,151.18	\$1,380,358.00	60.07%	\$1,418,375.00	\$1,380,358.00	60.07%

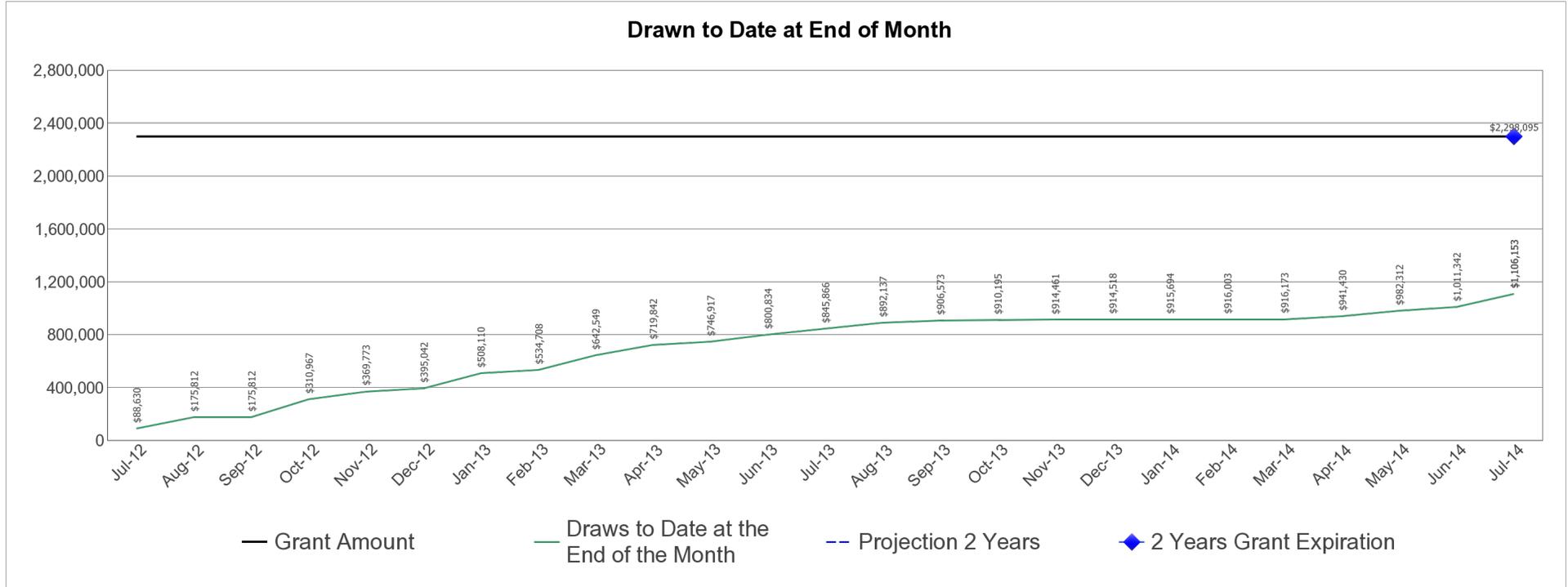


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ESG Draws By Month (at the total grant level):

Grant Amount: 2,298,095.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$175,811.89	\$175,811.89	7.65%	7.65%
12/31/2012	\$219,230.15	\$395,042.04	9.54%	17.19%
03/31/2013	\$247,506.59	\$642,548.63	10.77%	27.96%
06/30/2013	\$158,285.56	\$800,834.19	6.89%	34.85%
09/30/2013	\$105,738.80	\$906,572.99	4.60%	39.45%
12/31/2013	\$7,944.94	\$914,517.93	0.35%	39.79%
03/31/2014	\$1,654.62	\$916,172.55	0.07%	39.87%
06/30/2014	\$95,169.56	\$1,011,342.11	4.14%	44.01%
09/30/2014	\$277,149.99	\$1,288,492.10	12.06%	56.07%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALABAMA	Administration	\$126,293.55	\$126,293.55
	Total	\$126,293.55	\$126,293.55
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF FLORENCE	Shelter	\$78,500.00	\$78,500.00
	Homeless Prevention	\$18,900.00	\$18,900.00
	Administration	\$2,600.00	\$2,600.00
	Total	\$100,000.00	\$100,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
RUSSELL COUNTY COMMISSION	Shelter	\$175,000.00	\$175,000.00
	Administration	\$5,000.00	\$5,000.00
	Total	\$180,000.00	\$180,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
SHELBY COUNTY COMMISSION	Shelter	\$152,309.00	\$152,309.00
	Homeless Prevention	\$27,191.00	\$27,191.00
	Administration	\$500.00	\$500.00
	Total	\$180,000.00	\$180,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
MARSHALL COUNTY COMMISSION	Shelter	\$43,000.00	\$43,000.00
	Total	\$43,000.00	\$43,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
BALDWIN COUNTY COMMISSION	Shelter	\$58,089.27	\$58,089.27
	Administration	\$500.00	\$500.00
	Total	\$58,589.27	\$58,589.27
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF BIRMINGHAM	Shelter	\$180,000.00	\$180,000.00
	Total	\$180,000.00	\$180,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF DECATUR	Shelter	\$103,956.60	\$103,956.60
	Total	\$103,956.60	\$103,956.60
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF TUSCALOOSA	Shelter	\$147,000.00	\$147,000.00
	Homeless Prevention	\$26,795.00	\$26,795.00



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Subrecipient	Activity Type	Committed	Drawn
CITY OF TUSCALOOSA	Total	\$173,795.00	\$173,795.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF ANNISTON	Shelter	\$143,716.55	\$143,716.55
	Homeless Prevention	\$34,549.18	\$34,549.18
	Total	\$178,265.73	\$178,265.73
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
MARENGO COUNTY COMMISSION	Shelter	\$50,019.00	\$50,019.00
	Homeless Prevention	\$0.00	\$0.00
	Rapid Re-Housing	\$0.00	\$0.00
	Administration	\$0.00	\$0.00
	Total	\$50,019.00	\$50,019.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF HUNTSVILLE	Shelter	\$148,616.40	\$148,616.40
	Homeless Prevention	\$10,000.00	\$10,000.00
	Administration	\$3,000.00	\$3,000.00
	Total	\$161,616.40	\$161,616.40
	Total Remaining to be Drawn		\$0.00
ALA COALITION AGAINST DOMESTIC VIOLENCE	Homeless Prevention	\$11,030.35	\$11,030.35
	Rapid Re-Housing	\$32,846.06	\$32,846.06
	Data Collection (HMIS)	\$8,300.00	\$8,300.00
	Administration	\$10,847.93	\$10,847.93
	Total	\$63,024.34	\$63,024.34
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
MONTGOMERY AREA COALITION FOR THE HOMELESS	Street Outreach	\$32,151.18	\$32,151.18
	Homeless Prevention	\$32,694.67	\$32,694.67
	Rapid Re-Housing	\$91,750.27	\$91,750.27
	Data Collection (HMIS)	\$71,068.10	\$71,068.10
	Administration	\$3,215.52	\$3,215.52
	Total	\$230,879.74	\$230,879.74
	Total Remaining to be Drawn		\$0.00
HOUSING FIRST, INC.	Street Outreach	\$68,000.00	\$68,000.00
	Homeless Prevention	\$45,717.05	\$45,717.05
	Rapid Re-Housing	\$24,631.07	\$24,631.07
	Data Collection (HMIS)	\$18,653.01	\$18,653.01
	Administration	\$19,575.06	\$19,575.06
	Total	\$176,576.19	\$176,576.19



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Subrecipient	Activity Type	Committed	Drawn
HOUSING FIRST, INC.	Total	\$176,576.19	\$176,576.19
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	MONTGOMERY AREA COALITION FOR THE HOMELESS HOUSING FIRST, INC.
Shelter	CITY OF FLORENCE RUSSELL COUNTY COMMISSION SHELBY COUNTY COMMISSION MARSHALL COUNTY COMMISSION BALDWIN COUNTY COMMISSION CITY OF BIRMINGHAM CITY OF DECATUR CITY OF TUSCALOOSA CITY OF ANNISTON MARENGO COUNTY COMMISSION CITY OF HUNTSVILLE
Homeless Prevention	CITY OF FLORENCE SHELBY COUNTY COMMISSION CITY OF TUSCALOOSA CITY OF ANNISTON MARENGO COUNTY COMMISSION CITY OF HUNTSVILLE ALA COALITION AGAINST DOMESTIC VIOLENCE MONTGOMERY AREA COALITION FOR THE HOMELESS HOUSING FIRST, INC.
Rapid Re-Housing	MARENGO COUNTY COMMISSION ALA COALITION AGAINST DOMESTIC VIOLENCE MONTGOMERY AREA COALITION FOR THE HOMELESS HOUSING FIRST, INC.
Data Collection (HMIS)	ALA COALITION AGAINST DOMESTIC VIOLENCE MONTGOMERY AREA COALITION FOR THE HOMELESS HOUSING FIRST, INC.
Administration	ALABAMA CITY OF FLORENCE RUSSELL COUNTY COMMISSION SHELBY COUNTY COMMISSION BALDWIN COUNTY COMMISSION MARENGO COUNTY COMMISSION CITY OF HUNTSVILLE ALA COALITION AGAINST DOMESTIC VIOLENCE MONTGOMERY AREA COALITION FOR THE HOMELESS HOUSING FIRST, INC.



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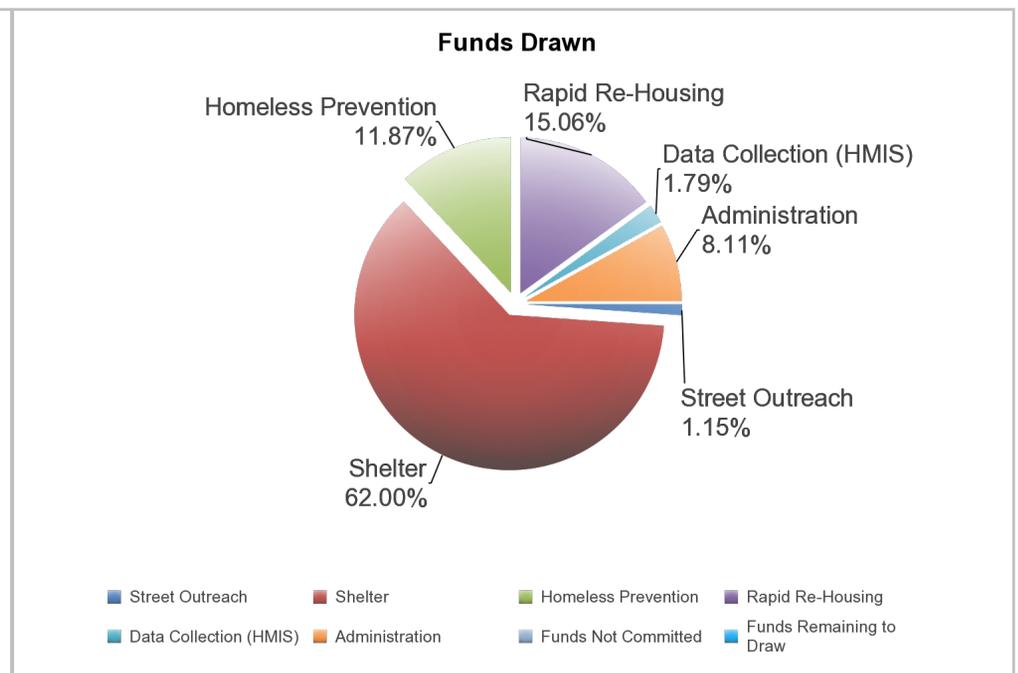
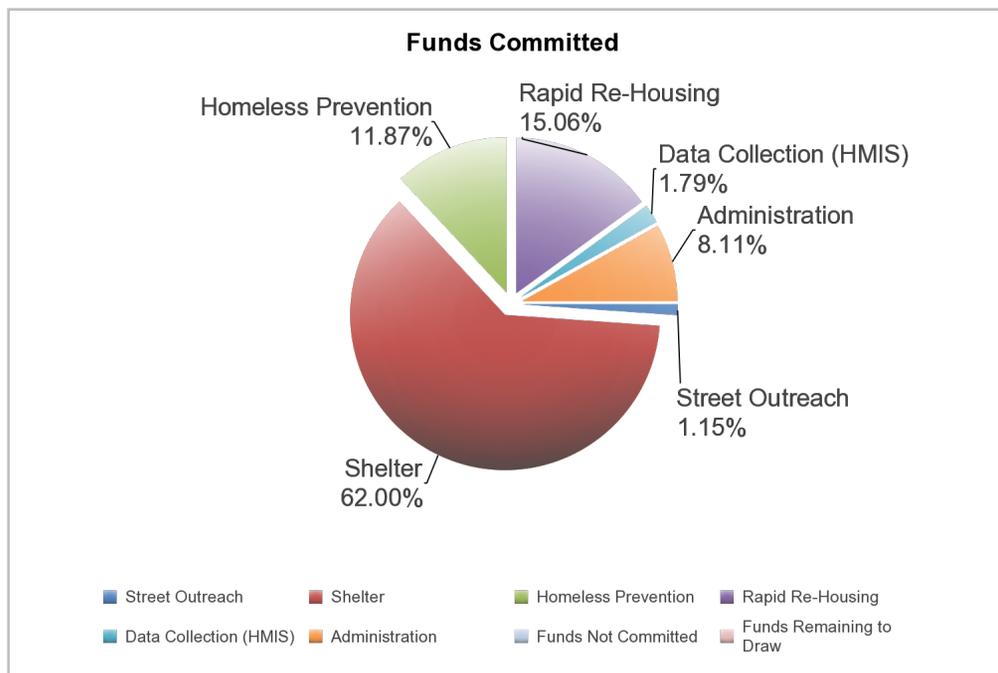
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12DC010001	\$2,433,930.29	\$2,433,930.29	\$0.00	0.00%	\$2,433,930.29	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$28,027.84	1.15%	\$28,027.84	1.15%
Shelter	\$1,509,119.09	62.00%	\$1,509,119.09	62.00%
Homeless Prevention	\$289,015.54	11.87%	\$289,015.54	11.87%
Rapid Re-Housing	\$366,583.82	15.06%	\$366,583.82	15.06%
Data Collection (HMIS)	\$43,689.00	1.79%	\$43,689.00	1.79%
Administration	\$197,495.00	8.11%	\$197,495.00	8.11%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$2,433,930.29	100.00%	\$2,433,930.29	100.00%





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24-Month Grant Expenditure Deadline

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Grant Amount: \$2,433,930.29

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12DC010001	\$2,433,930.29	04/19/2012	04/19/2014	(341)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$1,509,119.09	\$28,027.84	\$1,537,146.93	63.15%	\$1,418,375.00	\$1,537,146.93	63.15%

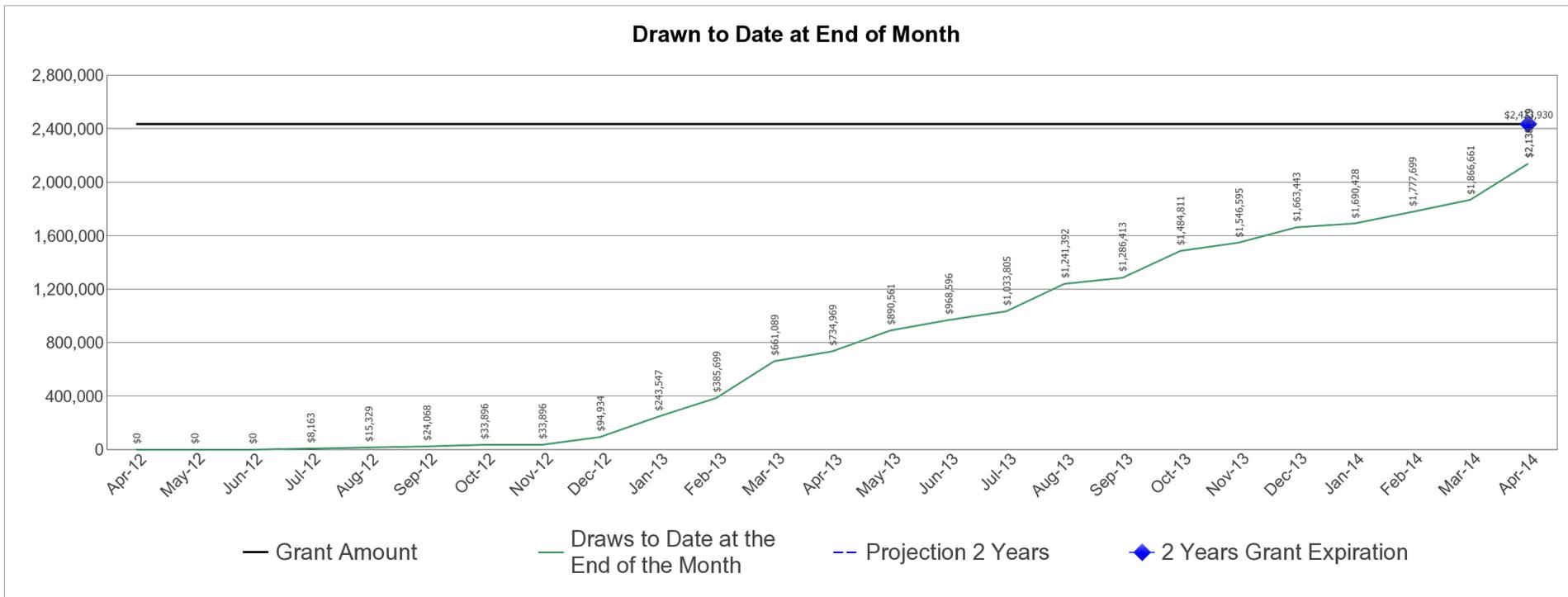


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ESG Draws By Month (at the total grant level):

Grant Amount: 2,433,930.29



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2012	\$0.00	\$0.00	0.00%	0.00%
09/30/2012	\$24,067.59	\$24,067.59	0.99%	0.99%
12/31/2012	\$70,866.31	\$94,933.90	2.91%	3.90%
03/31/2013	\$566,155.05	\$661,088.95	23.26%	27.16%
06/30/2013	\$307,506.69	\$968,595.64	12.63%	39.80%
09/30/2013	\$317,817.64	\$1,286,413.28	13.06%	52.85%
12/31/2013	\$377,029.99	\$1,663,443.27	15.49%	68.34%
03/31/2014	\$203,217.50	\$1,866,660.77	8.35%	76.69%
06/30/2014	\$564,992.72	\$2,431,653.49	23.21%	99.91%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALABAMA	Administration	\$145,749.97	\$145,749.97
	Total	\$145,749.97	\$145,749.97
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF FLORENCE	Shelter	\$93,450.00	\$93,450.00
	Homeless Prevention	\$32,641.62	\$32,641.62
	Rapid Re-Housing	\$11,812.19	\$11,812.19
	Data Collection (HMIS)	\$5,000.00	\$5,000.00
	Administration	\$1,916.00	\$1,916.00
	Total	\$144,819.81	\$144,819.81
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
RUSSELL COUNTY COMMISSION	Shelter	\$108,615.00	\$108,615.00
	Homeless Prevention	\$11,849.90	\$11,849.90
	Administration	\$6,776.00	\$6,776.00
	Total	\$127,240.90	\$127,240.90
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
SHELBY COUNTY COMMISSION	Shelter	\$119,700.00	\$119,700.00
	Homeless Prevention	\$49,996.00	\$49,996.00
	Rapid Re-Housing	\$29,804.00	\$29,804.00
	Administration	\$500.00	\$500.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
MARSHALL COUNTY COMMISSION	Shelter	\$55,000.00	\$55,000.00
	Total	\$55,000.00	\$55,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF BIRMINGHAM	Shelter	\$195,000.00	\$195,000.00
	Rapid Re-Housing	\$5,000.00	\$5,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF TUSCALOOSA	Shelter	\$114,000.00	\$114,000.00
	Homeless Prevention	\$51,307.25	\$51,307.25
	Rapid Re-Housing	\$22,013.36	\$22,013.36
	Total	\$187,320.61	\$187,320.61
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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Subrecipient	Activity Type	Committed	Drawn
CITY OF ANNISTON	Street Outreach	\$13,130.64	\$13,130.64
	Shelter	\$0.00	\$0.00
	Homeless Prevention	\$47,526.42	\$47,526.42
	Rapid Re-Housing	\$29,420.78	\$29,420.78
	Total	\$90,077.84	\$90,077.84
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
JEFFERSON COUNTY	Homeless Prevention	\$45,500.00	\$45,500.00
	Data Collection (HMIS)	\$2,000.00	\$2,000.00
	Administration	\$2,500.00	\$2,500.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
CITY OF HUNTSVILLE	Street Outreach	\$5,000.00	\$5,000.00
	Shelter	\$113,435.26	\$113,435.26
	Homeless Prevention	\$20,354.30	\$20,354.30
	Rapid Re-Housing	\$14,337.02	\$14,337.02
	Data Collection (HMIS)	\$10,000.00	\$10,000.00
	Administration	\$3,000.00	\$3,000.00
	Total	\$166,126.58	\$166,126.58
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
FAMILY PROMISE OF BALDWIN CO.	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF GADSDENT	Shelter	\$200,000.00	\$200,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF MONTGOMERY	Shelter	\$120,000.00	\$120,000.00
	Rapid Re-Housing	\$49,517.30	\$49,517.30
	Data Collection (HMIS)	\$10,000.00	\$10,000.00
	Administration	\$10,000.00	\$10,000.00
	Total	\$189,517.30	\$189,517.30
CITY OF PELL CITY	Shelter	\$165,000.00	\$165,000.00
	Total	\$165,000.00	\$165,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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Subrecipient	Activity Type	Committed	Drawn
MONTGOMERY AREA COALITION FOR THE HOMELESS	Street Outreach	\$0.00	\$0.00
	Homeless Prevention	\$0.00	\$0.00
	Rapid Re-Housing	\$0.00	\$0.00
	Data Collection (HMIS)	\$0.00	\$0.00
	Administration	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
PENELOPE HOUSE FAMILY VIOLENCE CENTER	Shelter	\$190,000.00	\$190,000.00
	Administration	\$10,000.00	\$10,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOUSING FIRST, INC.	Street Outreach	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
BALDWIN FAMILY VIOLENCE SHELTER	Shelter	\$14,918.83	\$14,918.83
	Data Collection (HMIS)	\$0.00	\$0.00
	Administration	\$476.03	\$476.03
	Total	\$15,394.86	\$15,394.86
	Total Remaining to be Drawn		\$0.00
ALA RURAL COALITION FOR THE HOMELESS	Street Outreach	\$9,897.20	\$9,897.20
	Homeless Prevention	\$29,840.05	\$29,840.05
	Rapid Re-Housing	\$204,679.17	\$204,679.17
	Data Collection (HMIS)	\$16,689.00	\$16,689.00
	Administration	\$16,577.00	\$16,577.00
	Total	\$277,682.42	\$277,682.42
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	CITY OF ANNISTON
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	HOUSING FIRST, INC.
	ALA RURAL COALITION FOR THE HOMELESS
Shelter	CITY OF FLORENCE
	RUSSELL COUNTY COMMISSION
	SHELBY COUNTY COMMISSION
	MARSHALL COUNTY COMMISSION
	CITY OF BIRMINGHAM
	CITY OF TUSCALOOSA
	CITY OF ANNISTON
	CITY OF HUNTSVILLE
	FAMILY PROMISE OF BALDWIN CO.
	CITY OF GADSDENT
	CITY OF MONTGOMERY
	CITY OF PELL CITY
	PENELOPE HOUSE FAMILY VIOLENCE CENTER
BALDWIN FAMILY VIOLENCE SHELTER	
Homeless Prevention	CITY OF FLORENCE
	RUSSELL COUNTY COMMISSION
	SHELBY COUNTY COMMISSION
	CITY OF TUSCALOOSA
	CITY OF ANNISTON
	JEFFERSON COUNTY
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
ALA RURAL COALITION FOR THE HOMELESS	
Rapid Re-Housing	CITY OF FLORENCE
	SHELBY COUNTY COMMISSION
	CITY OF BIRMINGHAM
	CITY OF TUSCALOOSA
	CITY OF ANNISTON
	CITY OF HUNTSVILLE
	CITY OF MONTGOMERY
	MONTGOMERY AREA COALITION FOR THE HOMELESS
ALA RURAL COALITION FOR THE HOMELESS	
Data Collection (HMIS)	CITY OF FLORENCE
	JEFFERSON COUNTY
	CITY OF HUNTSVILLE



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Activity Type	Subrecipient
Data Collection (HMIS)	CITY OF MONTGOMERY
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	BALDWIN FAMILY VIOLENCE SHELTER
	ALA RURAL COALITION FOR THE HOMELESS
Administration	ALABAMA
	CITY OF FLORENCE
	RUSSELL COUNTY COMMISSION
	SHELBY COUNTY COMMISSION
	JEFFERSON COUNTY
	CITY OF HUNTSVILLE
	CITY OF MONTGOMERY
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	PENELOPE HOUSE FAMILY VIOLENCE CENTER
	BALDWIN FAMILY VIOLENCE SHELTER
ALA RURAL COALITION FOR THE HOMELESS	



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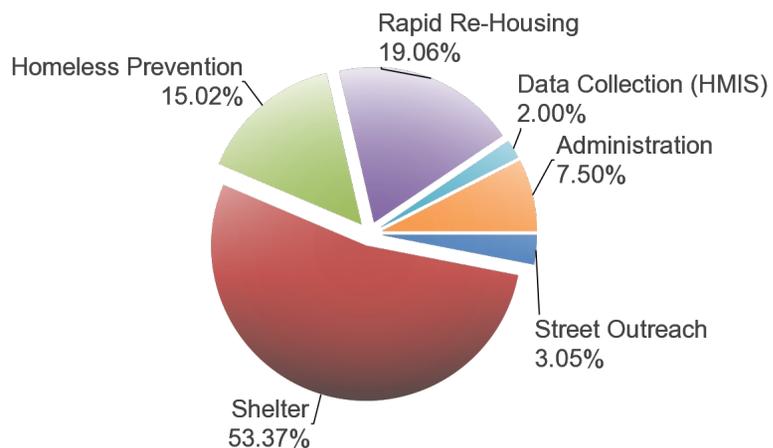
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13DC010001	\$1,950,825.00	\$1,950,825.00	\$0.00	0.00%	\$1,274,902.11	65.35%	\$675,922.89	34.65%

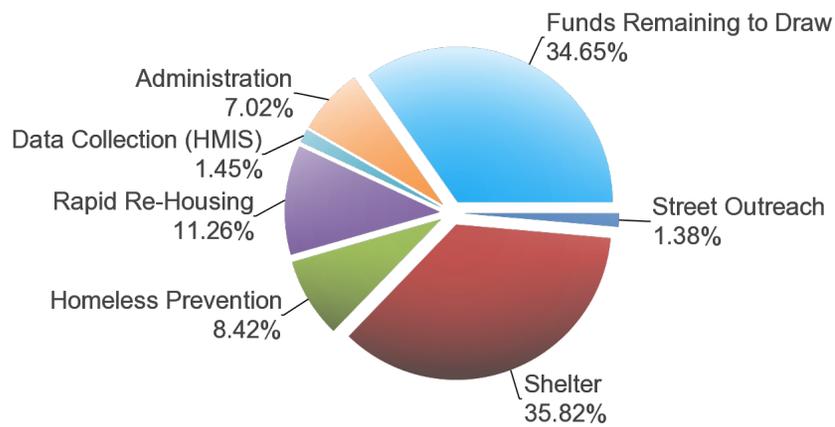
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$59,434.00	3.05%	\$27,005.41	1.38%
Shelter	\$1,041,197.82	53.37%	\$698,748.67	35.82%
Homeless Prevention	\$293,054.09	15.02%	\$164,355.64	8.42%
Rapid Re-Housing	\$371,756.09	19.06%	\$219,642.13	11.26%
Data Collection (HMIS)	\$39,072.00	2.00%	\$28,240.43	1.45%
Administration	\$146,311.00	7.50%	\$136,909.83	7.02%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$675,922.89	34.65%
Total	\$1,950,825.00	100.00%	\$1,950,825.00	100.00%

Funds Committed



Funds Drawn



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,950,825.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13DC010001	\$1,274,902.11	08/07/2013	08/07/2015	134	\$675,922.89

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$1,041,197.82	\$59,434.00	\$1,100,631.82	56.42%	\$1,418,375.00	\$725,754.08	37.20%

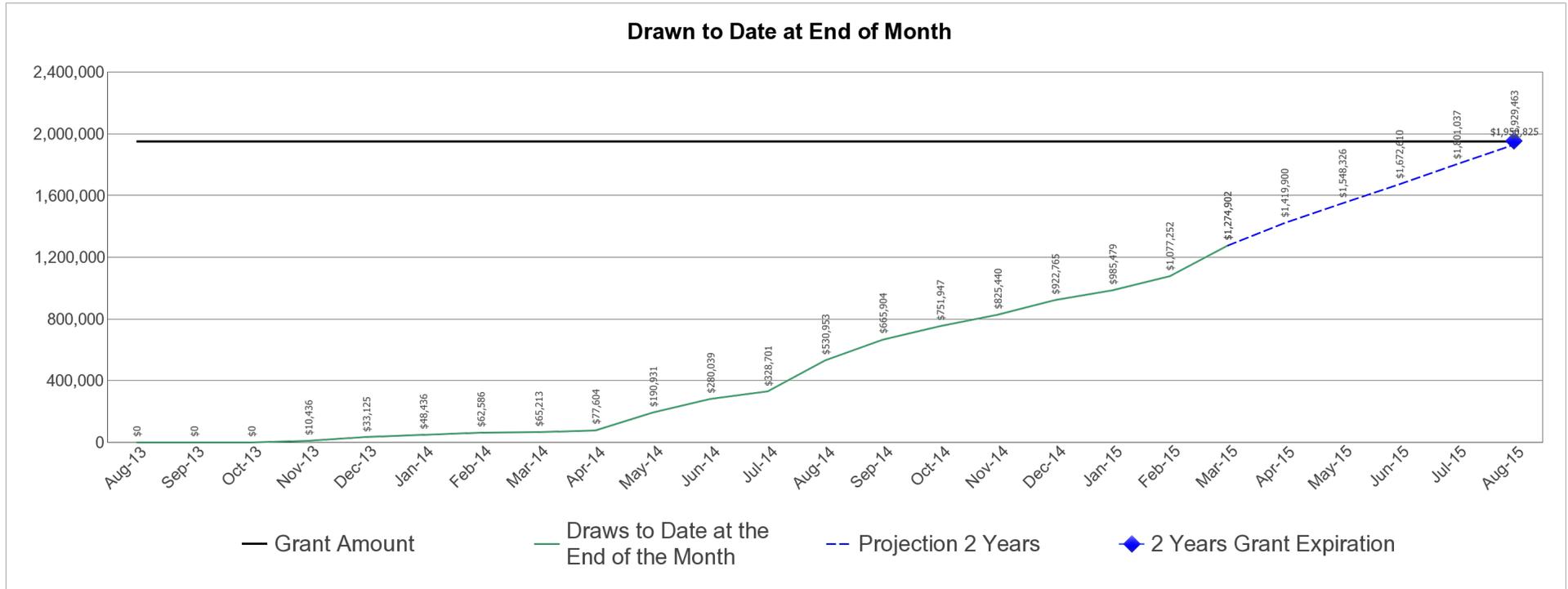


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ESG Draws By Month (at the total grant level):

Grant Amount: 1,950,825.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$33,124.63	\$33,124.63	1.70%	1.70%
03/31/2014	\$32,087.97	\$65,212.60	1.64%	3.34%
06/30/2014	\$214,826.16	\$280,038.76	11.01%	14.35%
09/30/2014	\$385,865.19	\$665,903.95	19.78%	34.13%
12/31/2014	\$256,860.89	\$922,764.84	13.17%	47.30%
03/31/2015	\$352,137.27	\$1,274,902.11	18.05%	65.35%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALABAMA	Administration	\$110,510.50	\$107,825.00
	Total	\$110,510.50	\$107,825.00
	Total Remaining to be Drawn		\$2,685.50
	Percentage Remaining to be Drawn		2.43%
PENELOPE HOUSE	Shelter	\$151,915.00	\$120,213.62
	Administration	\$5,285.50	\$5,285.50
	Total	\$157,200.50	\$125,499.12
	Total Remaining to be Drawn		\$31,701.38
	Percentage Remaining to be Drawn		20.17%
SHELBY COUNTY COMMISSION	Homeless Prevention	\$53,705.00	\$53,705.00
	Rapid Re-Housing	\$18,095.00	\$18,095.00
	Administration	\$500.00	\$500.00
	Total	\$72,300.00	\$72,300.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
MARSHALL COUNTY COMMISSION	Shelter	\$28,500.00	\$21,931.44
	Data Collection (HMIS)	\$1,500.00	\$1,318.92
	Total	\$30,000.00	\$23,250.36
	Total Remaining to be Drawn		\$6,749.64
	Percentage Remaining to be Drawn		22.50%
CITY OF BIRMINGHAM	Shelter	\$180,000.00	\$131,672.83
	Total	\$180,000.00	\$131,672.83
	Total Remaining to be Drawn		\$48,327.17
	Percentage Remaining to be Drawn		26.85%
CITY OF TUSCALOOSA	Homeless Prevention	\$56,000.00	\$9,868.42
	Rapid Re-Housing	\$26,000.00	\$4,581.83
	Total	\$82,000.00	\$14,450.25
	Total Remaining to be Drawn		\$67,549.75
	Percentage Remaining to be Drawn		82.38%
CITY OF HUNTSVILLE	Street Outreach	\$5,000.00	\$0.00
	Homeless Prevention	\$30,000.00	\$0.00
	Rapid Re-Housing	\$30,000.00	\$0.00
	Data Collection (HMIS)	\$9,000.00	\$9,000.00
	Total	\$74,000.00	\$9,000.00
	Total Remaining to be Drawn		\$65,000.00
	Percentage Remaining to be Drawn		87.84%
YWCA CENTRAL ALABAMA	Shelter	\$40,000.00	\$29,102.27
	Total	\$40,000.00	\$29,102.27
	Total Remaining to be Drawn		\$10,897.73
	Percentage Remaining to be Drawn		27.24%



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Subrecipient	Activity Type	Committed	Drawn
CITY OF HUNTSVILLE	Shelter	\$103,000.00	\$73,274.75
	Administration	\$3,000.00	\$3,000.00
	Total	\$106,000.00	\$76,274.75
	Total Remaining to be Drawn		\$29,725.25
	Percentage Remaining to be Drawn		28.04%
MONTGOMERY AREA COALITION FOR THE HOMELESS	Street Outreach	\$44,434.00	\$25,731.85
	Homeless Prevention	\$15,891.00	\$9,924.98
	Rapid Re-Housing	\$63,565.00	\$40,381.34
	Data Collection (HMIS)	\$5,286.00	\$738.00
	Administration	\$3,690.00	\$3,589.62
	Total	\$132,866.00	\$80,365.79
	Total Remaining to be Drawn		\$52,500.21
	Percentage Remaining to be Drawn		39.51%
ALA RURAL COALITION FOR THE HOMELESS	Street Outreach	\$10,000.00	\$1,273.56
	Shelter	\$10,000.00	\$0.00
	Homeless Prevention	\$71,000.00	\$65,649.85
	Rapid Re-Housing	\$71,000.00	\$70,902.90
	Data Collection (HMIS)	\$9,000.00	\$7,500.00
	Administration	\$9,000.00	\$8,387.89
	Total	\$180,000.00	\$153,714.20
	Total Remaining to be Drawn		\$26,285.80
	Percentage Remaining to be Drawn		14.60%
2nd CHANCE, INC	Shelter	\$56,467.00	\$56,467.00
	Rapid Re-Housing	\$109,838.00	\$71,289.46
	Administration	\$3,234.00	\$2,446.06
	Total	\$169,539.00	\$130,202.52
	Total Remaining to be Drawn		\$39,336.48
	Percentage Remaining to be Drawn		23.20%
AIDS Action Coalition of Huntsville	Homeless Prevention	\$28,266.00	\$7,618.16
	Rapid Re-Housing	\$15,066.00	\$6,101.66
	Data Collection (HMIS)	\$5,286.00	\$5,286.00
	Administration	\$2,091.00	\$2,069.98
	Total	\$50,709.00	\$21,075.80
	Total Remaining to be Drawn		\$29,633.20
	Percentage Remaining to be Drawn		58.44%
Safeplace, Inc.	Shelter	\$85,615.82	\$28,260.43
	Homeless Prevention	\$38,192.09	\$17,589.23
	Rapid Re-Housing	\$38,192.09	\$8,289.94
	Data Collection (HMIS)	\$9,000.00	\$4,397.51
	Administration	\$9,000.00	\$3,805.78
	Total	\$180,000.00	\$62,342.89



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Subrecipient	Activity Type	Committed	Drawn
Safeplace, Inc.	Total Remaining to be Drawn		\$117,657.11
	Percentage Remaining to be Drawn		65.37%
CITY OF GADSDEN	Shelter	\$180,000.00	\$100,845.99
	Total	\$180,000.00	\$100,845.99
	Total Remaining to be Drawn		\$79,154.01
	Percentage Remaining to be Drawn		43.97%
SHELBY COUNTY COMMISSION	Shelter	\$107,700.00	\$107,700.00
	Total	\$107,700.00	\$107,700.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CITY OF TUSCALOOSA	Shelter	\$98,000.00	\$29,280.34
	Total	\$98,000.00	\$29,280.34
	Total Remaining to be Drawn		\$68,719.66
	Percentage Remaining to be Drawn		70.12%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	ALA RURAL COALITION FOR THE HOMELESS
Shelter	PENELOPE HOUSE
	MARSHALL COUNTY COMMISSION
	CITY OF BIRMINGHAM
	YWCA CENTRAL ALABAMA
	CITY OF HUNTSVILLE
	ALA RURAL COALITION FOR THE HOMELESS
	2nd CHANCE, INC
	Safeplace, Inc.
	CITY OF GADSDEN
	SHELBY COUNTY COMMISSION
CITY OF TUSCALOOSA	
Homeless Prevention	SHELBY COUNTY COMMISSION
	CITY OF TUSCALOOSA
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	ALA RURAL COALITION FOR THE HOMELESS
	AIDS Action Coalition of Huntsville
Safeplace, Inc.	
Rapid Re-Housing	SHELBY COUNTY COMMISSION
	CITY OF TUSCALOOSA
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	ALA RURAL COALITION FOR THE HOMELESS
	2nd CHANCE, INC
	AIDS Action Coalition of Huntsville
Safeplace, Inc.	
Data Collection (HMIS)	MARSHALL COUNTY COMMISSION
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	ALA RURAL COALITION FOR THE HOMELESS
	AIDS Action Coalition of Huntsville
Safeplace, Inc.	
Administration	ALABAMA
	PENELOPE HOUSE
	SHELBY COUNTY COMMISSION
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS



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Activity Type	Subrecipient
Administration	ALA RURAL COALITION FOR THE HOMELESS
	2nd CHANCE, INC
	AIDS Action Coalition of Huntsville
	Safeplace, Inc.



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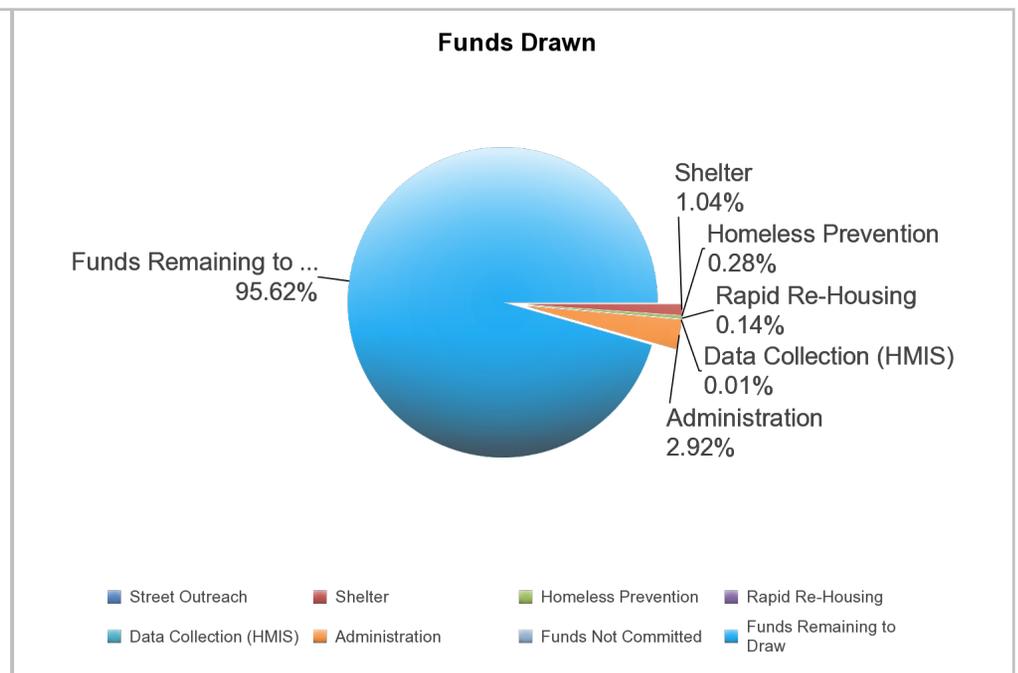
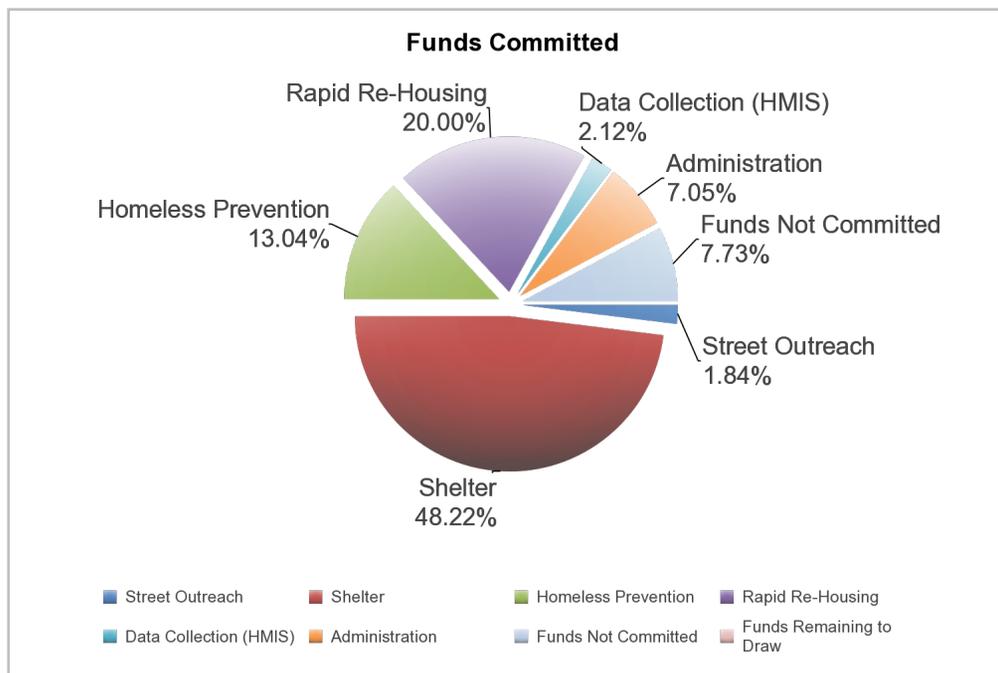
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14DC010001	\$2,315,912.00	\$2,136,873.00	\$179,039.00	7.73%	\$101,480.39	4.38%	\$2,214,431.61	95.62%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$42,650.00	1.84%	\$0.00	0.00%
Shelter	\$1,116,666.82	48.22%	\$24,064.68	1.04%
Homeless Prevention	\$302,110.09	13.04%	\$6,409.10	0.28%
Rapid Re-Housing	\$463,108.09	20.00%	\$3,330.38	0.14%
Data Collection (HMIS)	\$49,040.00	2.12%	\$165.00	0.01%
Administration	\$163,298.00	7.05%	\$67,511.23	2.92%
Funds Not Committed	\$179,039.00	7.73%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$2,214,431.61	95.62%
Total	\$2,315,912.00	100.00%	\$2,315,912.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,315,912.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14DC010001	\$101,480.39	06/27/2014	06/27/2016	459	\$2,214,431.61

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$1,116,666.82	\$42,650.00	\$1,159,316.82	50.06%	\$1,418,375.00	\$24,064.68	1.04%

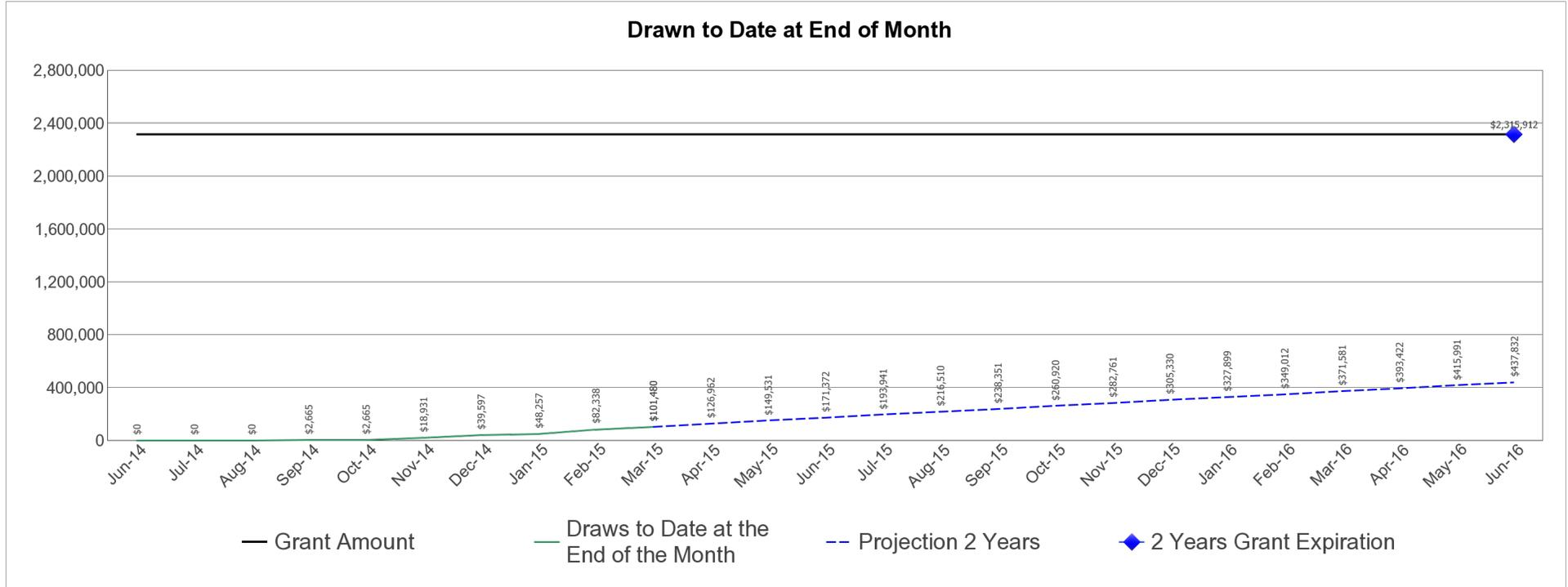


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ESG Draws By Month (at the total grant level):

Grant Amount: 2,315,912.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2014	\$0.00	\$0.00	0.00%	0.00%
09/30/2014	\$2,665.00	\$2,665.00	0.12%	0.12%
12/31/2014	\$36,932.43	\$39,597.43	1.59%	1.71%
03/31/2015	\$61,882.96	\$101,480.39	2.67%	4.38%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ALABAMA	Administration	\$97,000.00	\$66,978.19
	Total	\$97,000.00	\$66,978.19
	Total Remaining to be Drawn		\$30,021.81
	Percentage Remaining to be Drawn		30.95%
PENELOPE HOUSE	Shelter	\$190,000.00	\$0.00
	Administration	\$10,000.00	\$0.00
	Total	\$200,000.00	\$0.00
	Total Remaining to be Drawn		\$200,000.00
	Percentage Remaining to be Drawn		100.00%
CITY OF FLORENCE	Shelter	\$103,015.82	\$0.00
	Homeless Prevention	\$63,492.09	\$0.00
	Rapid Re-Housing	\$48,492.09	\$0.00
	Data Collection (HMIS)	\$10,750.00	\$0.00
	Administration	\$10,750.00	\$0.00
	Total	\$236,500.00	\$0.00
	Total Remaining to be Drawn		\$236,500.00
	Percentage Remaining to be Drawn		100.00%
SHELBY COUNTY COMMISSION	Shelter	\$117,450.00	\$24,064.68
	Homeless Prevention	\$55,860.00	\$6,409.10
	Rapid Re-Housing	\$23,940.00	\$3,330.38
	Data Collection (HMIS)	\$2,250.00	\$165.00
	Total	\$199,500.00	\$33,969.16
	Total Remaining to be Drawn		\$165,530.84
	Percentage Remaining to be Drawn		82.97%
MARSHALL COUNTY COMMISSION	Shelter	\$12,020.00	\$0.00
	Data Collection (HMIS)	\$630.00	\$0.00
	Total	\$12,650.00	\$0.00
	Total Remaining to be Drawn		\$12,650.00
	Percentage Remaining to be Drawn		100.00%
CITY OF TUSCALOOSA	Shelter	\$105,000.00	\$0.00
	Homeless Prevention	\$53,000.00	\$0.00
	Rapid Re-Housing	\$23,000.00	\$0.00
	Administration	\$9,000.00	\$0.00
	Total	\$190,000.00	\$0.00
	Total Remaining to be Drawn		\$190,000.00
	Percentage Remaining to be Drawn		100.00%
YWCA CENTRAL ALABAMA	Shelter	\$255,000.00	\$0.00
	Rapid Re-Housing	\$10,000.00	\$0.00
	Total	\$265,000.00	\$0.00
	Total Remaining to be Drawn		\$265,000.00



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Subrecipient	Activity Type	Committed	Drawn
YWCA CENTRAL ALABAMA	Percentage Remaining to be Drawn		100.00%
CITY OF HUNTSVILLE	Street Outreach	\$5,000.00	\$0.00
	Shelter	\$115,000.00	\$0.00
	Homeless Prevention	\$33,500.00	\$0.00
	Rapid Re-Housing	\$33,500.00	\$0.00
	Data Collection (HMIS)	\$10,000.00	\$0.00
	Administration	\$3,000.00	\$0.00
	Total	\$200,000.00	\$0.00
	Total Remaining to be Drawn		\$200,000.00
	Percentage Remaining to be Drawn		100.00%
MONTGOMERY AREA COALITION FOR THE HOMELESS	Street Outreach	\$37,650.00	\$0.00
	Homeless Prevention	\$20,258.00	\$0.00
	Rapid Re-Housing	\$88,924.00	\$0.00
	Data Collection (HMIS)	\$5,910.00	\$0.00
	Administration	\$7,928.00	\$0.00
	Total	\$160,670.00	\$0.00
	Total Remaining to be Drawn		\$160,670.00
	Percentage Remaining to be Drawn		100.00%
HOUSING FIRST, INC.	Shelter	\$150,000.00	\$0.00
	Homeless Prevention	\$76,000.00	\$0.00
	Rapid Re-Housing	\$125,000.00	\$0.00
	Data Collection (HMIS)	\$19,500.00	\$0.00
	Administration	\$19,500.00	\$533.04
	Total	\$390,000.00	\$533.04
	Total Remaining to be Drawn		\$389,466.96
	Percentage Remaining to be Drawn		99.86%
2nd CHANCE, INC	Shelter	\$69,181.00	\$0.00
	Rapid Re-Housing	\$110,252.00	\$0.00
	Administration	\$6,120.00	\$0.00
	Total	\$185,553.00	\$0.00
	Total Remaining to be Drawn		\$185,553.00
	Percentage Remaining to be Drawn		100.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
Shelter	PENELOPE HOUSE
	CITY OF FLORENCE
	SHELBY COUNTY COMMISSION
	MARSHALL COUNTY COMMISSION
	CITY OF TUSCALOOSA
	YWCA CENTRAL ALABAMA
	CITY OF HUNTSVILLE
	HOUSING FIRST, INC.
2nd CHANCE, INC	
Homeless Prevention	CITY OF FLORENCE
	SHELBY COUNTY COMMISSION
	CITY OF TUSCALOOSA
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
HOUSING FIRST, INC.	
Rapid Re-Housing	CITY OF FLORENCE
	SHELBY COUNTY COMMISSION
	CITY OF TUSCALOOSA
	YWCA CENTRAL ALABAMA
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	HOUSING FIRST, INC.
2nd CHANCE, INC	
Data Collection (HMIS)	CITY OF FLORENCE
	SHELBY COUNTY COMMISSION
	MARSHALL COUNTY COMMISSION
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
HOUSING FIRST, INC.	
Administration	ALABAMA
	PENELOPE HOUSE
	CITY OF FLORENCE
	CITY OF TUSCALOOSA
	CITY OF HUNTSVILLE
	MONTGOMERY AREA COALITION FOR THE HOMELESS
	HOUSING FIRST, INC.
2nd CHANCE, INC	