Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$14,686,000.00	$1,278,250.00	$2,765,000.00	18.8%	$0.00	$10,642,750.00	$14,686,000.00	100.0%
1993	$9,916,000.00	$906,244.16	$1,487,400.00	15.0%	$0.00	$7,522,355.84	$9,916,000.00	100.0%
1994	$11,369,000.00	$0.00	$1,705,350.00	15.0%	$0.00	$9,663,650.00	$11,369,000.00	100.0%
1995	$13,215,000.00	$0.00	$1,982,250.00	15.0%	$0.00	$11,232,750.00	$13,215,000.00	100.0%
1996	$12,931,000.00	$84,438.73	$2,599,500.00	20.1%	$0.00	$10,247,061.27	$12,931,000.00	100.0%
1997	$12,657,000.00	$1,033,146.58	$2,583,000.00	20.4%	$0.00	$9,040,853.42	$12,657,000.00	100.0%
1998	$13,990,000.00	$0.00	$5,056,100.00	36.1%	$0.00	$8,933,900.00	$13,990,000.00	100.0%
1999	$15,178,000.00	$57,905.35	$2,319,300.00	15.2%	$0.00	$12,800,794.65	$15,178,000.00	100.0%
2000	$15,059,000.00	$1,505,900.00	$2,567,272.00	17.0%	$0.00	$10,985,828.00	$15,059,000.00	100.0%
2001	$17,112,000.00	$1,711,200.00	$2,803,009.00	16.3%	$0.00	$12,597,791.00	$17,112,000.00	100.0%
2002	$16,441,000.00	$1,644,100.00	$2,110,323.00	12.8%	$0.00	$12,686,577.00	$16,441,000.00	100.0%
2003	$17,285,000.00	$1,728,500.00	$1,618,650.00	9.3%	$0.00	$13,937,850.00	$17,285,000.00	100.0%
2004	$19,035,324.00	$1,824,309.60	$2,635,710.75	13.8%	$0.00	$14,575,303.65	$19,035,324.00	100.0%
2005	$17,232,650.00	$1,678,068.40	$3,605,619.25	20.9%	$0.00	$11,948,962.35	$17,232,650.00	100.0%
2006	$16,163,306.00	$1,593,776.50	$962,810.00	5.9%	$0.00	$13,606,719.50	$16,163,306.00	100.0%
2007	$16,204,354.00	$1,597,881.30	$3,108,335.53	19.1%	$0.00	$11,498,137.17	$16,204,354.00	100.0%
2008	$15,950,192.00	$1,585,731.50	$3,471,570.00	21.7%	$0.00	$10,892,890.50	$15,950,192.00	100.0%
2009	$16,935,690.00	$1,713,471.30	$4,699,560.00	27.7%	$0.00	$10,522,658.70	$16,935,690.00	100.0%
2010	$16,720,337.00	$1,672,033.70	$3,579,010.00	21.4%	$0.00	$11,469,293.30	$16,720,337.00	100.0%
2011	$14,659,243.00	$1,465,924.30	$2,679,820.00	18.2%	$0.00	$10,513,498.70	$14,659,243.00	100.0%
2012	$8,785,209.00	$878,520.90	$1,984,310.00	22.5%	$0.00	$2,791,951.43	$5,654,782.33	64.3%
2013	$8,163,110.00	$816,311.00	$580,030.00	7.1%	$0.00	$0.00	$1,396,341.00	17.1%
Total	**$319,688,415.00**	**$24,775,713.32**	**$56,903,929.53**	**17.7%**	**$0.00**	**$228,111,576.48**	**$309,791,219.33**	**96.9%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	9,941.41	9,941.41	100.0%	$9,941.41	$0.00	$9,941.41	100.0%
2002	0.00	0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	9,909.45	9,909.45	100.0%	$9,909.45	$0.00	$9,909.45	100.0%
2004	6,767.20	6,767.20	100.0%	$6,767.20	$0.00	$6,767.20	100.0%
2005	15,526.45	15,526.45	100.0%	$15,526.45	$0.00	$15,526.45	100.0%
2006	36,174.80	36,174.80	100.0%	$36,174.80	$0.00	$36,174.80	100.0%
2007	65,597.37	65,597.37	100.0%	$65,597.37	$0.00	$65,597.37	100.0%
2008	51,243.23	51,243.23	100.0%	$51,243.23	$0.00	$51,243.23	100.0%
2009	40,174.47	40,174.47	100.0%	$40,174.47	$0.00	$40,174.47	100.0%
2010	41,664.00	41,664.00	100.0%	$41,664.00	$0.00	$41,664.00	100.0%
2011	18,635.46	18,635.46	100.0%	$18,635.46	$0.00	$18,635.46	100.0%
2012	31,000.00	33,500.00	108.0%	$31,000.00	$0.00	$31,000.00	100.0%
2013	367,403.16	374,903.16	102.0%	$367,403.16	$0.00	$367,403.16	100.0%
Total	**694,037.00**	**704,037.00**	**101.4%**	**$694,037.00**	**$0.00**	**$694,037.00**	**100.0%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$14,686,000.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00	$14,686,000.00	100.0%	$0.00
1993	$9,916,000.00	$9,916,000.00	$0.00	$9,916,000.00	$0.00	$9,916,000.00	100.0%	$0.00
1994	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00
1995	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00
1996	$12,931,000.00	$12,931,000.00	$0.00	$12,931,000.00	$0.00	$12,931,000.00	100.0%	$0.00
1997	$12,657,000.00	$12,778,312.93	($121,312.93)	$12,657,000.00	$0.00	$12,657,000.00	100.0%	$0.00
1998	$13,990,000.00	$14,655,287.07	($665,287.07)	$13,990,000.00	$0.00	$13,990,000.00	100.0%	$0.00
1999	$15,178,000.00	$15,178,000.00	$0.00	$15,178,000.00	$0.00	$15,178,000.00	100.0%	$0.00
2000	$15,059,000.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00	$15,059,000.00	100.0%	$0.00
2001	$17,112,000.00	$17,112,000.00	$0.00	$17,112,000.00	$0.00	$17,112,000.00	100.0%	$0.00
2002	$16,441,000.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00	$16,441,000.00	100.0%	$0.00
2003	$17,285,000.00	$17,285,000.00	$0.00	$17,285,000.00	$0.00	$17,285,000.00	100.0%	$0.00
2004	$19,035,324.00	$19,035,324.00	$0.00	$19,035,324.00	$0.00	$19,035,324.00	100.0%	$0.00
2005	$17,232,650.00	$17,232,650.00	$0.00	$17,232,650.00	$0.00	$17,232,650.00	100.0%	$0.00
2006	$16,163,306.00	$16,163,306.00	$0.00	$16,163,306.00	$0.00	$16,163,306.00	100.0%	$0.00
2007	$16,204,354.00	$16,204,354.00	$0.00	$16,204,354.00	$0.00	$16,204,354.00	100.0%	$0.00
2008	$15,950,192.00	$15,950,192.00	$0.00	$15,950,192.00	$0.00	$15,950,192.00	100.0%	$0.00
2009	$16,935,690.00	$16,935,690.00	$0.00	$16,935,690.00	$0.00	$16,935,690.00	100.0%	$0.00
2010	$16,720,337.00	$16,720,337.00	$0.00	$16,720,337.00	$0.00	$16,720,337.00	100.0%	$0.00
2011	$14,659,243.00	$10,512,304.43	$0.00	$10,512,304.43	$0.00	$10,512,304.43	71.7%	$4,146,938.57
2012	$8,785,209.00	$555,540.39	$0.00	$555,540.39	$0.00	$555,540.39	6.3%	$8,229,668.61
2013	$8,163,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$8,163,110.00
Total	**$319,688,415.00**	**$299,935,297.82**	**($786,600.00)**	**$299,148,697.82**	**$0.00**	**$299,148,697.82**	**93.5%**	**$20,539,717.18**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$13,407,750.00	$13,407,750.00	100.0%	$13,407,750.00	$0.00	$13,407,750.00	100.0%	$0.00	$13,407,750.00	100.0%
1993	$9,009,755.84	$9,009,755.84	100.0%	$9,009,755.84	$0.00	$9,009,755.84	100.0%	$0.00	$9,009,755.84	100.0%
1994	$11,369,000.00	$11,369,000.00	100.0%	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00	$11,369,000.00	100.0%
1995	$13,215,000.00	$13,215,000.00	100.0%	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00	$13,215,000.00	100.0%
1996	$12,846,561.27	$12,846,561.27	100.0%	$12,846,561.27	$0.00	$12,846,561.27	100.0%	$0.00	$12,846,561.27	100.0%
1997	$11,623,853.42	$11,623,853.42	100.0%	$11,745,166.35	($121,312.93)	$11,623,853.42	100.0%	$0.00	$11,623,853.42	100.0%
1998	$13,990,000.00	$13,990,000.00	100.0%	$14,655,287.07	($665,287.07)	$13,990,000.00	100.0%	$0.00	$13,990,000.00	100.0%
1999	$15,120,094.65	$15,120,094.65	100.0%	$15,120,094.65	$0.00	$15,120,094.65	100.0%	$0.00	$15,120,094.65	100.0%
2000	$13,553,100.00	$13,553,100.00	100.0%	$13,553,100.00	$0.00	$13,553,100.00	100.0%	$0.00	$13,553,100.00	100.0%
2001	$15,400,800.00	$15,400,800.00	100.0%	$15,400,800.00	$0.00	$15,400,800.00	100.0%	$0.00	$15,400,800.00	100.0%
2002	$14,796,900.00	$14,796,900.00	100.0%	$14,796,900.00	$0.00	$14,796,900.00	100.0%	$0.00	$14,796,900.00	100.0%
2003	$15,556,500.00	$15,556,500.00	100.0%	$15,556,500.00	$0.00	$15,556,500.00	100.0%	$0.00	$15,556,500.00	100.0%
2004	$17,211,014.40	$17,211,014.40	100.0%	$17,211,014.40	$0.00	$17,211,014.40	100.0%	$0.00	$17,211,014.40	100.0%
2005	$15,554,581.60	$15,554,581.60	100.0%	$15,554,581.60	$0.00	$15,554,581.60	100.0%	$0.00	$15,554,581.60	100.0%
2006	$14,569,529.50	$14,569,529.50	100.0%	$14,569,529.50	$0.00	$14,569,529.50	100.0%	$0.00	$14,569,529.50	100.0%
2007	$14,606,472.70	$14,606,472.70	100.0%	$14,606,472.70	$0.00	$14,606,472.70	100.0%	$0.00	$14,606,472.70	100.0%
2008	$14,364,460.50	$14,364,460.50	100.0%	$14,364,460.50	$0.00	$14,364,460.50	100.0%	$0.00	$14,364,460.50	100.0%
2009	$15,222,218.70	$15,222,218.70	100.0%	$15,222,218.70	$0.00	$15,222,218.70	100.0%	$0.00	$15,222,218.70	100.0%
2010	$15,048,303.30	$15,048,303.30	100.0%	$15,048,303.30	$0.00	$15,048,303.30	100.0%	$0.00	$15,048,303.30	100.0%
2011	$13,193,318.70	$13,193,318.70	100.0%	$9,046,380.13	$0.00	$9,046,380.13	68.5%	$0.00	$9,046,380.13	68.5%
2012	$7,906,688.10	$2,791,951.43	35.3%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$7,346,799.00	$580,030.00	7.8%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$294,912,701.68**	**$283,031,196.01**	**95.9%**	**$276,298,876.01**	**($786,600.00)**	**$275,512,276.01**	**93.4%**	**$0.00**	**$275,512,276.01**	**93.4%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$1,468,600.00	$0.00	$1,278,250.00	87.0%	$0.00	$1,278,250.00	100.0%	$0.00
1993	$991,600.00	$0.00	$906,244.16	91.3%	$0.00	$906,244.16	100.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$1,293,100.00	$0.00	$84,438.73	6.5%	$0.00	$84,438.73	100.0%	$0.00
1997	$1,265,700.00	$0.00	$1,033,146.58	81.6%	$0.00	$1,033,146.58	100.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$1,517,800.00	$0.00	$57,905.35	3.8%	$0.00	$57,905.35	100.0%	$0.00
2000	$1,505,900.00	$0.00	$1,505,900.00	100.0%	$0.00	$1,505,900.00	100.0%	$0.00
2001	$1,711,200.00	$994.14	$1,711,200.00	99.9%	$0.00	$1,711,200.00	100.0%	$0.00
2002	$1,644,100.00	$0.00	$1,644,100.00	100.0%	$0.00	$1,644,100.00	100.0%	$0.00
2003	$1,728,500.00	$990.94	$1,728,500.00	99.9%	$0.00	$1,728,500.00	100.0%	$0.00
2004	$1,824,309.60	$676.72	$1,824,309.60	99.9%	$0.00	$1,824,309.60	100.0%	$0.00
2005	$1,678,068.40	$1,552.64	$1,678,068.40	99.9%	$0.00	$1,678,068.40	100.0%	$0.00
2006	$1,593,776.50	$3,617.48	$1,593,776.50	99.7%	$0.00	$1,593,776.50	100.0%	$0.00
2007	$1,597,881.30	$6,559.73	$1,597,881.30	99.5%	$0.00	$1,597,881.30	100.0%	$0.00
2008	$1,585,731.50	$5,124.32	$1,585,731.50	99.6%	$0.00	$1,585,731.50	100.0%	$0.00
2009	$1,713,471.30	$4,017.44	$1,713,471.30	99.7%	$0.00	$1,713,471.30	100.0%	$0.00
2010	$1,672,033.70	$4,166.40	$1,672,033.70	99.7%	$0.00	$1,672,033.70	100.0%	$0.00
2011	$1,465,924.30	$1,863.54	$1,465,924.30	99.8%	$0.00	$1,465,924.30	100.0%	$0.00
2012	$878,520.90	$3,100.00	$878,520.90	99.6%	$3,100.00	$555,540.39	63.2%	$322,980.51
2013	$816,311.00	$36,740.31	$816,311.00	95.6%	$36,740.31	$0.00	0.0%	$816,311.00
Total	**$27,952,528.50**	**$69,403.66**	**$24,775,713.32**	**88.4%**	**$39,840.31**	**$23,636,421.81**	**95.4%**	**$1,139,291.51**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$2,202,900.00	$2,765,000.00	$2,765,000.00	125.5%	$0.00	$2,765,000.00	100.0%	$0.00	$2,765,000.00	100.0%	$0.00
1993	$1,487,400.00	$1,487,400.00	$1,487,400.00	100.0%	$0.00	$1,487,400.00	100.0%	$0.00	$1,487,400.00	100.0%	$0.00
1994	$1,705,350.00	$1,705,350.00	$1,705,350.00	100.0%	$0.00	$1,705,350.00	100.0%	$0.00	$1,705,350.00	100.0%	$0.00
1995	$1,982,250.00	$1,982,250.00	$1,982,250.00	100.0%	$0.00	$1,982,250.00	100.0%	$0.00	$1,982,250.00	100.0%	$0.00
1996	$1,939,650.00	$2,599,500.00	$2,599,500.00	134.0%	$0.00	$2,599,500.00	100.0%	$0.00	$2,599,500.00	100.0%	$0.00
1997	$1,898,550.00	$2,583,000.00	$2,583,000.00	136.0%	$0.00	$2,583,000.00	100.0%	$0.00	$2,583,000.00	100.0%	$0.00
1998	$2,098,500.00	$5,056,100.00	$5,056,100.00	240.9%	$0.00	$5,056,100.00	100.0%	$0.00	$5,056,100.00	100.0%	$0.00
1999	$2,276,700.00	$2,319,300.00	$2,319,300.00	101.8%	$0.00	$2,319,300.00	100.0%	$0.00	$2,319,300.00	100.0%	$0.00
2000	$2,258,850.00	$2,567,272.00	$2,567,272.00	113.6%	$0.00	$2,567,272.00	100.0%	$0.00	$2,567,272.00	100.0%	$0.00
2001	$2,566,800.00	$2,803,009.00	$2,803,009.00	109.2%	$0.00	$2,803,009.00	100.0%	$0.00	$2,803,009.00	100.0%	$0.00
2002	$2,110,323.00	$2,110,323.00	$2,110,323.00	100.0%	$0.00	$2,110,323.00	100.0%	$0.00	$2,110,323.00	100.0%	$0.00
2003	$1,618,650.00	$1,618,650.00	$1,618,650.00	100.0%	$0.00	$1,618,650.00	100.0%	$0.00	$1,618,650.00	100.0%	$0.00
2004	$2,635,710.75	$2,635,710.75	$2,635,710.75	100.0%	$0.00	$2,635,710.75	100.0%	$0.00	$2,635,710.75	100.0%	$0.00
2005	$2,517,102.60	$3,605,619.25	$3,605,619.25	143.2%	$0.00	$3,605,619.25	100.0%	$0.00	$3,605,619.25	100.0%	$0.00
2006	$962,810.00	$962,810.00	$962,810.00	100.0%	$0.00	$962,810.00	100.0%	$0.00	$962,810.00	100.0%	$0.00
2007	$2,396,821.95	$3,108,335.53	$3,108,335.53	129.6%	$0.00	$3,108,335.53	100.0%	$0.00	$3,108,335.53	100.0%	$0.00
2008	$2,378,597.25	$3,471,570.00	$3,471,570.00	145.9%	$0.00	$3,471,570.00	100.0%	$0.00	$3,471,570.00	100.0%	$0.00
2009	$2,570,206.95	$4,699,560.00	$4,699,560.00	182.8%	$0.00	$4,699,560.00	100.0%	$0.00	$4,699,560.00	100.0%	$0.00
2010	$2,508,050.55	$3,579,010.00	$3,579,010.00	142.7%	$0.00	$3,579,010.00	100.0%	$0.00	$3,579,010.00	100.0%	$0.00
2011	$2,198,886.45	$2,679,820.00	$2,679,820.00	121.8%	$0.00	$2,679,820.00	100.0%	$0.00	$2,679,820.00	100.0%	$0.00
2012	$1,317,781.35	$1,984,310.00	$1,984,310.00	150.5%	$0.00	$0.00	0.0%	$1,984,310.00	$0.00	0.0%	$1,984,310.00
2013	$1,224,466.50	$1,224,466.50	$580,030.00	47.3%	$644,436.50	$580,030.00	100.0%	$0.00	$0.00	0.0%	$580,030.00
Total	**$44,856,357.35**	**$57,548,366.03**	**$56,903,929.53**	**126.8%**	**$644,436.50**	**$54,919,619.53**	**96.5%**	**$1,984,310.00**	**$54,339,589.53**	**95.4%**	**$2,564,340.00**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$14,686,000.00	$0.00	$13,407,750.00	$13,407,750.00	$1,278,250.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00
1993	$9,916,000.00	$0.00	$9,009,755.84	$9,009,755.84	$906,244.16	$9,916,000.00	$0.00	$9,916,000.00	$0.00
1994	$11,369,000.00	$0.00	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00
1995	$13,215,000.00	$0.00	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00
1996	$12,931,000.00	$0.00	$12,846,561.27	$12,846,561.27	$84,438.73	$12,931,000.00	$0.00	$12,931,000.00	$0.00
1997	$12,657,000.00	$0.00	$11,623,853.42	$11,623,853.42	$1,033,146.58	$12,657,000.00	$0.00	$12,657,000.00	$0.00
1998	$13,990,000.00	$0.00	$13,990,000.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00
1999	$15,178,000.00	$0.00	$15,120,094.65	$15,120,094.65	$57,905.35	$15,178,000.00	$0.00	$15,178,000.00	$0.00
2000	$15,059,000.00	$0.00	$13,553,100.00	$13,553,100.00	$1,505,900.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00
2001	$17,112,000.00	$9,941.41	$15,410,741.41	$15,410,741.41	$1,711,200.00	$17,121,941.41	$0.00	$17,121,941.41	$0.00
2002	$16,441,000.00	$0.00	$14,796,900.00	$14,796,900.00	$1,644,100.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00
2003	$17,285,000.00	$9,909.45	$15,566,409.45	$15,566,409.45	$1,728,500.00	$17,294,909.45	$0.00	$17,294,909.45	$0.00
2004	$19,035,324.00	$6,767.20	$17,217,781.60	$17,217,781.60	$1,824,309.60	$19,042,091.20	$0.00	$19,042,091.20	$0.00
2005	$17,232,650.00	$15,526.45	$15,570,108.05	$15,570,108.05	$1,678,068.40	$17,248,176.45	$0.00	$17,248,176.45	$0.00
2006	$16,163,306.00	$36,174.80	$14,605,704.30	$14,605,704.30	$1,593,776.50	$16,199,480.80	$0.00	$16,199,480.80	$0.00
2007	$16,204,354.00	$65,597.37	$14,672,070.07	$14,672,070.07	$1,597,881.30	$16,269,951.37	$0.00	$16,269,951.37	$0.00
2008	$15,950,192.00	$51,243.23	$14,415,703.73	$14,415,703.73	$1,585,731.50	$16,001,435.23	$0.00	$16,001,435.23	$0.00
2009	$16,935,690.00	$40,174.47	$15,262,393.17	$15,262,393.17	$1,713,471.30	$16,975,864.47	$0.00	$16,975,864.47	$0.00
2010	$16,720,337.00	$41,664.00	$15,089,967.30	$15,089,967.30	$1,672,033.70	$16,762,001.00	$0.00	$16,762,001.00	$0.00
2011	$14,659,243.00	$18,635.46	$13,211,954.16	$9,065,015.59	$1,465,924.30	$10,530,939.89	$0.00	$10,530,939.89	$4,146,938.57
2012	$8,785,209.00	$31,000.00	$2,822,951.43	$28,500.00	$555,540.39	$584,040.39	$0.00	$584,040.39	$8,232,168.61
2013	$8,163,110.00	$367,403.16	$918,192.84	$330,662.84	$0.00	$330,662.84	$0.00	$330,662.84	$8,199,850.32
Total	**$319,688,415.00**	**$694,037.00**	**$283,695,992.69**	**$276,167,072.69**	**$23,636,421.81**	**$299,803,494.50**	**$0.00**	**$299,803,494.50**	**$20,578,957.50**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$14,686,000.00	$0.00	91.2%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	$9,916,000.00	$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	$11,369,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	$13,215,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	$12,931,000.00	$0.00	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	$12,657,000.00	$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1998	$13,990,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	$15,178,000.00	$0.00	99.6%	99.6%	0.3%	100.0%	0.0%	100.0%	0.0%
2000	$15,059,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$17,112,000.00	$9,941.41	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	$16,441,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$17,285,000.00	$9,909.45	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	$19,035,324.00	$6,767.20	90.4%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	$17,232,650.00	$15,526.45	90.3%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	$16,163,306.00	$36,174.80	90.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$16,204,354.00	$65,597.37	90.5%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	$15,950,192.00	$51,243.23	90.3%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$16,935,690.00	$40,174.47	90.1%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	$16,720,337.00	$41,664.00	90.2%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	$14,659,243.00	$18,635.46	90.1%	61.7%	9.9%	71.7%	0.0%	71.7%	28.2%
2012	$8,785,209.00	$31,000.00	32.1%	0.3%	6.3%	6.6%	0.0%	6.6%	93.3%
2013	$8,163,110.00	$367,403.16	11.2%	3.8%	0.0%	3.8%	0.0%	3.8%	96.1%
Total	**$319,688,415.00**	**$694,037.00**	**88.7%**	**86.1%**	**7.3%**	**93.5%**	**0.0%**	**93.5%**	**6.4%**