

**Community Action Agency of Talladega,  
Clay, Randolph, Calhoun, and  
Cleburne Counties, Inc.**

136 North Court Street  
P.O. Box 278  
Talladega, AL 35160-0278

Jesse Cleveland, Executive Director

Counties served: Calhoun, Clay, Cleburne,  
Randolph, Talladega

## Section E: CSBG Expenditures by Service Category

Agency Name: Community Action Agency of Talladega, Clay, R

**Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$7,031	\$80,617
Education	\$7,579	\$55,526
IncomeManagement	\$15,806	\$50,187
Housing	\$35,188	\$169,247
EmergencyServices	\$481,760	\$445,274
Nutrition	\$16,072	\$1,602
Linkages	\$2,983	\$23,492
SelfSufficiency	\$29,221	\$138,814
Health	\$51,138	\$11,212
Other	\$0	\$0
<b>Totals</b>	<b>\$646,778</b>	<b>\$975,971</b>

Of the CSBG funds reported above \$90,535 \$0 were for administration.  
14.00% 0.00%

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010**

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$2,405	\$166,044
Seniors (Aged 55+)	\$3,172	\$143,086

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection I. Federal Resources

<b>1. Name of Local Agency Reporting:</b>	Community Action Agency of Talladega, Cla		<b>ARRA ONLY</b>
<b>2. Amount of FY 2010 CSBG allocated to reporting agency:</b>	<b>2.</b>	\$681,308	\$941,746
<b>3. Federal Resources (other than CSBG)</b>			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$248,520	\$2,542,832
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$3,524,315	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$1,767,295	\$128,651
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL HHS Other:</b>	<b>k.</b>	<b>\$0</b>	<b>\$0</b>
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$381,132	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$7,800	\$8,750
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL Federal Other:</b>	<b>z.</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$5,929,062</b>	<b>\$2,680,233</b>

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection II. State Resources

Local Agency Reporting Community Action Agency of Talladega, Clay, Randolph, Cal

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$40,062
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$74,012
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
<b>Total Other State Resources</b>		<b>o. \$0</b>

**TOTAL: STATE RESOURCES**

**\$114,074**

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

## Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Community Action Agency of Talladega, Clay, Randolph, Calhoun,

### Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$25,645
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>\$25,645</b>
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

### Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$66,402
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$510,531
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>\$576,933</b>
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

<b>TOTAL:</b> ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	<b>\$6,645,714</b>	<b>ARRA ONLY</b> <b>\$2,680,233</b>
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# Section G: Program Participant Characteristics

1. Name of Agency Reporting	<b>Community Action Agency of Talladega, Clay, Randolph, Calho</b>		<b>ARRA ONLY</b>	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$6,645,714		\$2,680,233	
2b. Total amount of CSBG Funds allocated	\$681,308		\$941,746	
Total Resources for FY 2010 (2a + 2b)			\$7,327,022	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:			17,823	
4. Total unduplicated number of persons about whom no characteristics were obtained:			0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:			8,120	
6. Total unduplicated number of families about whom no characteristics were obtained:			0	
<b>7. Gender</b>				
	NUMBER OF PERSONS*			
a. Male	6,847			
b. Female	10,975			
TOTAL*	17,822			
<b>8. Age</b>				
	NUMBER OF PERSONS*			
a. 0-5	2,288			
b. 6-11	2,330			
c. 12-17	2,258			
d. 18-23	1,475			
e. 24-44	4,251			
f. 45-54	2,049			
g. 55-69	2,080			
h. 70+	1,092			
TOTAL*	17,823			
<b>9. Ethnicity/Race</b>				
<b>I. Ethnicity</b>				
	NUMBER OF PERSONS*			
a. Hispanic, Latino or Spanish Origin	162			
b. Not Hispanic, Latino or Spanish Origin	17,519			
I. TOTAL*	17,681			
<b>II. Race</b>				
a. White	6,655			
b. Black or African American	10,806			
c. American Indian and Alaska Native	40			
d. Asian	4			
e. Native Hawaiian and Other Pacific Islander	0			
f. Other	51			
g. Multi-race (any 2 or more of the above)	267			
II. TOTAL*	17,823			
<b>10. Education Levels of Adults #</b>				
(# For Adults 24 Years Or Older Only)				
	NUMBER OF PERSONS*			
a. 0-8	28			
b. 9-12/Non-Graduates	5,509			
c. High School Graduate/GED	3,008			
d. 12+ Some Post Secondary	101			
e. 2 or 4 yr College Graduates	439			
TOTAL**	9,085			
<b>11. Other Characteristics</b>				
	NUMBER OF PERSONS*			
	Yes	No	Total	
a. Health Insurance	17,749	74	17,823	
b. Disabled	2,989	14,834	17,823	
<b>12. Family Type</b>				
	NUMBER OF FAMILIES***			
a. Single Parent/Female	2,922			
b. Single Parent/Male	140			
c. Two Parent Household	572			
d. Single Person			3,084	
e. Two Adults/No children			699	
f. Other			456	
TOTAL***			7,873	
<b>13. Family Size</b>				
			NUMBER OF FAMILIES***	
a. One			3,143	
b. Two			1,862	
c. Three			1,531	
d. Four			868	
e. Five			373	
f. Six			107	
g. Seven			49	
h. Eight or more			32	
TOTAL***			7,965	
<b>14. Source of Family Income</b>				
			NUMBER OF FAMILIES	
a. Unduplicated # of Families Reporting One or More Sources of Income***			6,925	
b. Unduplicated # of Families Reporting Zero Income***			1,034	
TOTAL (a. and b.)***			7,959	
c. TANF			183	
d. SSI			1,706	
e. Social Security			3,184	
f. Pension			110	
g. General Assistance			19	
h. Unemployment Insurance			645	
i. Employment + Other Sources			323	
j. Employment Only			1,412	
k. Other			637	
TOTAL (c. through k.)			8,219	
<b>15. Level of Family Income</b>				
			NUMBER OF FAMILIES***	
(% of HHS Guideline)				
a. Up to 50%			2,618	
b. 51% to 75%			1,783	
c. 76% to 100%			1,776	
d. 101% to 125%			1,013	
e. 126% to 150%			477	
f. 151% to 175%			246	
g. 176% to 200%			46	
h. 201% and over			6	
TOTAL***			7,965	
<b>16. Housing</b>				
			NUMBER OF FAMILIES***	
a. Own			3,625	
b. Rent			4,263	
c. Homeless			39	
d. Other			30	
TOTAL***			7,957	

# Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties, Inc.**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	50	30	10	<b>33.33%</b>
<b>B. Employed and maintained a job for at least 90 days</b>	50	30	10	<b>33.33%</b>
<b>C. Employed and obtained an increase in employment income and/or benefits</b>				
<b>D. Achieved "living wage" employment and/or benefits</b>	50	30	3	<b>10.00%</b>

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburn**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
<b>A. Obtained skills/competencies required for employment</b>	163	94
<b>B. Completed ABE/GED and received certificate or diplom</b>	45	28
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>	10	2
<b>D. Enrolled children in before or after school programs</b>	100	100
<b>E. Obtained care for child or other dependant</b>	518	518
<b>F. Obtained access to reliable transportation and/or driver's licens</b>		
<b>G. Obtained health care services for themselves and/or family membe</b>	1,162	1,162
<b>H. Obtained and/or maintained safe and affordable housing</b>		
<b>I. Obtained food assistance</b>	300	275
<b>J. Obtained non-emergency LIHEAP energy assistance</b>	7,355	7,325
<b>K. Obtained non-emergency WX energy assistance</b>	300	251
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	600	525

In the rows below, please include any additional indicators that were not captured above.

M. Obtained uniforms or other equipment in support of employment	94	94

NPI Additional Indicators, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

Number of  
Participants  
Enrolled in  
Programs (#)

Number of  
Participants  
Achieving  
Outcome in  
Reporting  
Period (#)

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburn

M. Obtained uniforms or other equipment in support of employment

94

94

NPI 1.2

Alabama

NASCSP CSBG IS 2010

# Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburn**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits</b>					
<b>Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</b>					
<b>Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</b>	50	8	7	87.50%	
In the rows below, please include any additional indicators that were not captured above.					
C. Conservation - Client demonstrates knowledge of energy conservation	317	317	257	81.07%	\$23,370

## Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Community Action Agency of Talladega, Clay, Rand**

**National Performance Indicator 1.3**

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	81	75	63	84.00%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account					
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings					
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings					
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings					
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings					
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings					
In the rows below, please include any additional indicators that were not captured above.					



# Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	2	52
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	2	52
C. Safe and affordable housing units created in the community		
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	1	10
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	1	12
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	12
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation		
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	1	84

In the rows below, please include any additional indicators that were not captured above.


## Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

### National Performance Indicator 2.2

#### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

**A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets**

Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
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1	317
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**B. Increase in the availability or preservation of community facilities**

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**C. Increase in the availability or preservation of community services to improve public health and safety**

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**D. Increase in the availability or preservation of commercial services within low-income neighborhoods**

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**E. Increase in or preservation of neighborhood quality-of-life resources**

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In the rows below, please include any additional indicators that were not captured above.

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# Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 2.3

### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total  
Contribution  
by  
Community (#)**

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

52

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

4,040

# Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 2.4

### Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of  
Jobs (#)**

**A. Jobs created at least in part by ARRA funds**

**B. Jobs saved at least in part by ARRA funds**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="3,527"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

**Number of  
Low-Income  
People (#)**

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<b>Number of Organizational Partnerships (#)</b>
<b>Non-Profit</b>	16
<b>Faith Based</b>	10
<b>Local Government</b>	8
<b>State Government</b>	1
<b>Federal Government</b>	1
<b>For-Profit Business or Corporation</b>	8
<b>Consortiums/Collaboration</b>	9
<b>Housing Consortiums/Collaboration</b>	5
<b>School Districts</b>	10
<b>Institutions of post secondary education/training</b>	5
<b>Financial/Banking Institutions</b>	3
<b>Health Service Institutions</b>	4
<b>State wide associations or collaborations</b>	3
In the rows below, please include any additional indicators that were not captured above.	
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>
<b>Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)</b>	83

# Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text" value="4"/>
Number of Child Development Trainers	<input type="text" value="4"/>
Number of Staff Attending Trainings	<input type="text" value="102"/>
Number of Board Members Attending Trainings	<input type="text" value="19"/>
Hours of Staff in Trainings	<input type="text" value="1,800"/>
Hours of Board Members in Trainings	<input type="text" value="90"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of  
Vulnerable  
Individuals  
Living  
Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

1,928

**B. Individuals with Disabilities**

**0-17**

322

**18-54**

486

**55-over**

554

**Total (NOT automatically calculated)**

1,362

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	<b>Number of Individuals Seeking Assistance (#)</b>	<b>Number of Individuals Receiving Assistance (#)</b>
<b>A. Emergency Food</b>	250	234
<b>B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources</b>	10,315	10,295
<b>C. Emergency Rent or Mortgage Assistance</b>	46	40
<b>D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)</b>	31	31
<b>E. Emergency Temporary Shelter</b>	64	57
<b>F. Emergency Medical Care</b>	110	100
<b>G. Emergency Protection from Violence</b>		
<b>H. Emergency Legal Assistance</b>	1	1
<b>I. Emergency Transportation</b>	4,556	4,517
<b>J. Emergency Disaster Relief</b>	40	32
<b>K. Emergency Clothing</b>	193	164

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
<b>Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 3. Children participate in pre-school activities to develop school readiness skills</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</b>	278	177	177	100.00%
<b>Youth 1. Youth improve health and physical development</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 2. Youth improve social/emotional development</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 3. Youth avoid risk-taking behavior for a defined period of time</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 4. Youth have reduced involvement with criminal justice system</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 5. Youth increase academic, athletic, or social skills for school success</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Adult 1. Parents and other adults learn and exhibit improved parenting skills</b>	282	282	282	100.00%
<b>Adult 2. Parents and other adults learn and exhibit improved family functioning skills</b>	282	280	225	80.36%

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

- A. Enrolled children in before or after school programs
- B. Obtained care for child or other dependant
- C. Obtained access to reliable transportation and/or driver's license
- D. Obtained health care services for themselves and/or family memb
- E. Obtained and/or maintained safe and affordable housing
- F. Obtained food assistance
- G. Obtained non-emergency LIHEAP energy assistance
- H. Obtained non-emergency WX energy assistance
- I. Obtained other non-emergency energy assistance  
(State/local/private energy programs. Do not include LIHEAP or WX)

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	100	100
B. Obtained care for child or other dependant	518	518
C. Obtained access to reliable transportation and/or driver's license	35	0
D. Obtained health care services for themselves and/or family memb	1,162	1,162
E. Obtained and/or maintained safe and affordable housing	31	31
F. Obtained food assistance	300	300
G. Obtained non-emergency LIHEAP energy assistance	7,355	7,355
H. Obtained non-emergency WX energy assistance	300	300
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	600	600

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	1,200
B. Pounds of Food	
C. Units of Clothing	376
D. Rides Provided	4,367
E. Information and Referral Calls	6,873

In the rows below, please include any additional indicators that were not captured above.

F. Health related services: homemaker, vision, lifelink, and/or medicine	686

# NPI Additional Indicators, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

## National Performance Indicator 6.5

Service Counts

Number of  
Services (#)

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and**

F. Health related services: homemaker, vision, lifelink,  
and/or medicine

686

NPI 6.5

Alabama

NASCSP CSBG IS 2010