

**Pickens County Community Action
Committee and Community Development
Corporation, Inc.**

71 Lakeside Street
P.O. Box 348
Carrollton, AL 35447-0348

Cynthia Simpson, Executive Director

County served: Pickens

Section E: CSBG Expenditures by Service Category

Agency Name: Pickens County Community Action Committee,

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$4,817	\$48,273
Education	\$15,348	\$31,611
IncomeManagement	\$6,090	\$500
Housing	\$4,988	\$5,425
EmergencyServices	\$11,630	\$33,408
Nutrition	\$7,922	\$7,003
Linkages	\$15,418	\$712
SelfSufficiency	\$11,500	\$0
Health	\$8,247	\$65
Other	\$0	\$0
Totals	\$85,960	\$126,997

Of the CSBG funds reported above	\$6,536	\$13,420	were for administration.
	7.60%	10.57%	

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$3,000	\$20,000
Seniors (Aged 55+)	\$6,700	\$3,000

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:		Pickens County Community Action Committ	ARRA ONLY
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$89,618	\$123,875
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$0	\$0
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$505,239	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$1,648,461	\$133,906
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.			\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:		\$0	\$0
l. WIC (USDA)			
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$176,000	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$366,667	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$13,559	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:		\$0	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$2,709,926	\$133,906

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Pickens County Community Action Committee, and Communi

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$5,270
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		o. \$0

TOTAL: STATE RESOURCES

\$5,270

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Pickens County Community Action Committee, and Community De

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$0
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

TOTAL: LOCAL PUBLIC RESOURCES	\$0
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$16,346
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$4,752
d. Value of in-kind services received from businesses	\$3,678
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$24,777
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$2,739,972	ARRA ONLY \$133,906
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Section G: Program Participant Characteristics

1. Name of Agency Reporting		Pickens County Community Action Committee, and Community		ARRA ONLY	
2a.	Total Non CSBG resources Reported in Section F TOTAL	\$2,739,972		\$133,906	
2b.	Total amount of CSBG Funds allocated	\$89,618		\$123,875	
Total Resources for FY 2010 (2a + 2b)		\$2,829,590		\$257,781	
3.	Total unduplicated number of persons about whom one or more characteristics were obtained:			3,583	
4.	Total unduplicated number of persons about whom no characteristics were obtained:			0	
5.	Total unduplicated number of families about whom one or more characteristics were obtained:			1,758	
6.	Total unduplicated number of families about whom no characteristics were obtained:			0	
7.	Gender	NUMBER OF PERSONS*		NUMBER OF FAMILIES***	
a.	Male	1,152		750	
b.	Female	2,431		452	
TOTAL*		3,583		363	
8.	Age	NUMBER OF PERSONS*		NUMBER OF FAMILIES***	
a.	0-5	306		126	
b.	6-11	421		46	
c.	12-17	369		11	
d.	18-23	273		9	
e.	24-44	618		1	
f.	45-54	331		1,758	
g.	55-69	705			
h.	70+	560			
TOTAL*		3,583			
9.	Ethnicity/Race	NUMBER OF PERSONS*		NUMBER OF FAMILIES	
I. Ethnicity					
a.	Hispanic, Latino or Spanish Origin	1		1,744	
b.	Not Hispanic, Latino or Spanish Origin	3,542		14	
I. TOTAL*		3,543		1,758	
II. Race					
a.	White	471		98	
b.	Black or African American	3,072		772	
c.	American Indian and Alaska Native	5		924	
d.	Asian	1		49	
e.	Native Hawaiian and Other Pacific Islander	0		77	
f.	Other	1		76	
g.	Multi-race (any 2 or more of the above)	33		34	
II. TOTAL*		3,583		274	
13.	Family Size				
a.	One			111	
b.	Two			2,415	
c.	Three				
d.	Four				
e.	Five				
f.	Six				
g.	Seven				
h.	Eight or more				
TOTAL***					
14.	Source of Family Income				
a.	Unduplicated # of Families Reporting One or More Sources of Income***			1,744	
b.	Unduplicated # of Families Reporting Zero Income***			14	
TOTAL (a. and b.)***				1,758	
c.	TANF			98	
d.	SSI			772	
e.	Social Security			924	
f.	Pension			49	
g.	General Assistance			77	
h.	Unemployment Insurance			76	
i.	Employment + Other Sources			34	
j.	Employment Only			274	
k.	Other			111	
TOTAL (c. through k.)				2,415	
15.	Level of Family Income (% of HHS Guideline)				
a.	Up to 50%			566	
b.	51% to 75%			465	
c.	76% to 100%			426	
d.	101% to 125%			160	
e.	126% to 150%			93	
f.	151% to 175%			38	
g.	176% to 200%			8	
h.	201% and over			2	
TOTAL***				1,758	
16.	Housing				
a.	Own			963	
b.	Rent			787	
c.	Homeless			3	
d.	Other			5	
TOTAL***				1,758	
10.	Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*			
a.	0-8	5			
b.	9-12/Non-Graduates	697			
c.	High School Graduate/GED	805			
d.	12+ Some Post Secondary	29			
e.	2 or 4 yr College Graduates	106			
TOTAL**		1,642			
11.	Other Characteristics	NUMBER OF PERSONS*			
		Yes	No	Total	
a.	Health Insurance	3,116	108	3,224	
b.	Disabled	369	2,361	2,730	
12.	Family Type	NUMBER OF FAMILIES***			
a.	Single Parent/Female	563		750	
b.	Single Parent/Male	97		140	
c.	Two Parent Household	79		129	
d.	Single Person			TOTAL*** 1,758	
e.	Two Adults/No children				
f.	Other				

Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Pickens County Community Action Committee, and Community Development Corporation, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	4	4	4	100.00%
B. Employed and maintained a job for at least 90 days	4	4	4	100.00%
C. Employed and obtained an increase in employment income and/or benefits				
D. Achieved "living wage" employment and/or benefits	1	1	1	100.00%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Pickens County Community Action Committee, and Community Development C**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	43	22
B. Completed ABE/GED and received certificate or diplom	43	14
C. Completed post-secondary education program and obtained certificate or diploma	17	0
D. Enrolled children in before or after school programs	2	2
E. Obtained care for child or other dependant	2	2
F. Obtained access to reliable transportation and/or driver's licens	1	1
G. Obtained health care services for themselves and/or family membe		
H. Obtained and/or maintained safe and affordable housing		
I. Obtained food assistance		
J. Obtained non-emergency LIHEAP energy assistance		
K. Obtained non-emergency WX energy assistance		
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	1	7
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	1	4
C. Safe and affordable housing units created in the community		
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy		
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination		
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination		
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation		
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

60

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

11,050

Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of
Jobs (#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	4,045

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**Number of
Low-Income
People (#)**

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	10
Faith Based	5
Local Government	2
State Government	3
Federal Government	3
For-Profit Business or Corporation	6
Consortiums/Collaboration	0
Housing Consortiums/Collaboration	4
School Districts	2
Institutions of post secondary education/training	5
Financial/Banking Instituions	3
Health Service Institutions	8
State wide associations or collaborations	1

In the rows below, please include any additional indicators that were not captured above.

Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically) 52

Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text"/>
Number of Child Development Trainers	<input type="text"/>
Number of Staff Attending Trainings	<input type="text" value="31"/>
Number of Board Members Attending Trainings	<input type="text" value="14"/>
Hours of Staff in Trainings	<input type="text" value="63"/>
Hours of Board Members in Trainings	<input type="text" value="28"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

1,085

B. Individuals with Disabilities

0-17 0

18-54 82

55-over 174

Total (NOT automatically calculated) 256

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	475	283
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	1,150	796
C. Emergency Rent or Mortgage Assistance	56	56
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		
E. Emergency Temporary Shelter	5	4
F. Emergency Medical Care	139	2
G. Emergency Protection from Violence	0	0
H. Emergency Legal Assistance	0	0
I. Emergency Transportation	139	2
J. Emergency Disaster Relief	0	0
K. Emergency Clothing	137	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	269	269	269	100.00%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	269	269	269	100.00%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	269	269	269	100.00%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	279	279	279	100.00%
Youth 1. Youth improve health and physical development	22	22	22	100.00%
Youth 2. Youth improve social/emotional development	22	22	22	100.00%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	22	22	22	100.00%
Youth 4. Youth have reduced involvement with criminal justice system	22	22	22	100.00%
Youth 5. Youth increase academic, athletic, or social skills for school success	22	22	22	100.00%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	277	50	45	90.00%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	277	50	45	90.00%

In the rows below, please include any additional indicators that were not captured above.

NPI 6.3

Alabama

NASCSP CSBG IS 2010

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Pickens County Community Action Committee, and Community Develo**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	15	15
B. Obtained care for child or other dependant	0	0
C. Obtained access to reliable transportation and/or driver's license	0	0
D. Obtained health care services for themselves and/or family memb	0	0
E. Obtained and/or maintained safe and affordable housing	4	1
F. Obtained food assistance	819	819
G. Obtained non-emergency LIHEAP energy assistance	164	164
H. Obtained non-emergency WX energy assistance	0	0
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0

In the rows below, please include any additional indicators that were not captured above.

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	750
B. Pounds of Food	31,816
C. Units of Clothing	
D. Rides Provided	2
E. Information and Referral Calls	11

In the rows below, please include any additional indicators that were not captured above.

F. Health related services: homemaker, vision, lifelink, and/or medicine	2

