

**Organized Community Action Program, Inc.**

507 North Three Notch Street

P.O. Box 908

Troy, AL 36081-0908

Wanda Moultry, Executive Director

Counties served: Bullock, Butler, Covington,  
Crenshaw, Dale, Lowndes, Pike

## Section E: CSBG Expenditures by Service Category

Agency Name: Organized Community Action Program, Inc.

**Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$45,000	\$35,000
Education	\$50,000	\$230,000
IncomeManagement	\$55,000	\$30,000
Housing	\$75,000	\$350,000
EmergencyServices	\$157,237	\$160,000
Nutrition	\$35,000	\$55,000
Linkages	\$55,000	\$45,000
SelfSufficiency	\$35,000	\$29,481
Health	\$20,000	\$10,000
Other	\$0	\$0
<b>Totals</b>	<b>\$527,237</b>	<b>\$944,481</b>

Of the CSBG funds reported above \$61,000 \$44,034 were for administration.  
11.57% 4.66%

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010**

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$0	\$0
Seniors (Aged 55+)	\$0	\$0

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection I. Federal Resources

<b>1. Name of Local Agency Reporting:</b> Organized Community Action Program, Inc.		<b>ARRA ONLY</b>	
<b>2. Amount of FY 2010 CSBG allocated to reporting agency:</b>	2.	\$527,537	\$871,829
<b>3. Federal Resources (other than CSBG)</b>			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$425,680	\$2,016,627
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$3,783,480	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$5,577,799	\$371,629
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL HHS Other:</b>		<b>\$0</b>	<b>\$0</b>
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$105,000	\$0
n. All Other USDA Food Programs	n.	\$576,553	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$30,488	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$78,584	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL Federal Other:</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$10,577,584</b>	<b>\$2,388,256</b>

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection II. State Resources

Local Agency Reporting Organized Community Action Program, Inc.

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$37,087
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$340,000
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i. <span style="border: 1px solid black; padding: 2px;">Alabama Children's Trust Fund (Child Abuse Prevention)</span>	i.	\$35,000
ii. <span style="border: 1px solid black; padding: 2px;"> </span>	ii.	\$0
iii. <span style="border: 1px solid black; padding: 2px;"> </span>	iii.	\$0
iv. <span style="border: 1px solid black; padding: 2px;"> </span>	iv.	\$0
<b>Total Other State Resources</b>	<b>o.</b>	<b>\$35,000</b>

<b>TOTAL: STATE RESOURCES</b>	<b>\$412,087</b>
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount	\$0

## Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Organized Community Action Program, Inc.

### Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$85,000
b. Amount of restricted funds appropriated by local government	\$15,730
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>\$100,730</b>
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

### Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$61,847
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$1,478,200
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>\$1,540,047</b>
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

<b>TOTAL:</b> ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	<b>\$12,630,448</b>	<b>ARRA ONLY</b> \$2,388,256
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# Section G: Program Participant Characteristics

1. Name of Agency Reporting	<b>Organized Community Action Program, Inc.</b>			<b>ARRA ONLY</b>	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$12,630,448			\$2,388,256	
2b. Total amount of CSBG Funds allocated	\$527,537			\$871,829	
Total Resources for FY 2010 (2a + 2b)			\$13,157,985	\$3,260,085	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				15,957	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				7,595	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
7. Gender	NUMBER OF PERSONS*		13. Family Size	NUMBER OF FAMILIES***	
a. Male	5,536		a. One	3,459	
b. Female	10,420		b. Two	1,700	
TOTAL*	15,956		c. Three	1,277	
			d. Four	727	
			e. Five	303	
8. Age	NUMBER OF PERSONS*		f. Six	85	
a. 0-5	1,659		g. Seven	25	
b. 6-11	2,039		h. Eight or more	19	
c. 12-17	1,895		TOTAL***	7,595	
d. 18-23	1,337				
e. 24-44	3,214		14. Source of Family Income	NUMBER OF FAMILIES	
f. 45-54	1,765		a. Unduplicated # of Families Reporting One or More Sources of Income***	7,304	
g. 55-69	2,283		b. Unduplicated # of Families Reporting Zero Income***	235	
h. 70+	1,765		TOTAL (a. and b.)***	7,539	
TOTAL*	15,957		c. TANF	161	
9. Ethnicity/Race	NUMBER OF PERSONS*		d. SSI	2,048	
I. Ethnicity			e. Social Security	3,360	
a. Hispanic, Latino or Spanish Origin	97		f. Pension	282	
b. Not Hispanic, Latino or Spanish Origin	15,420		g. General Assistance	7	
I. TOTAL*	15,517		h. Unemployment Insurance	394	
II. Race			i. Employment + Other Sources	648	
a. White	3,868		j. Employment Only	1,435	
b. Black or African American	11,886		k. Other	730	
c. American Indian and Alaska Native	29		TOTAL (c. through k.)	9,065	
d. Asian	3				
e. Native Hawaiian and Other Pacific Islander	0		15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***	
f. Other	17		a. Up to 50%	1,834	
g. Multi-race (any 2 or more of the above)	152		b. 51% to 75%	1,771	
II. TOTAL*	15,955		c. 76% to 100%	2,018	
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*		d. 101% to 125%	1,124	
a. 0-8	30		e. 126% to 150%	554	
b. 9-12/Non-Graduates	4,108		f. 151% to 175%	250	
c. High School Graduate/GED	3,633		g. 176% to 200%	40	
d. 12+ Some Post Secondary	279		h. 201% and over	4	
e. 2 or 4 yr College Graduates	602		TOTAL***	7,595	
TOTAL**	8,652				
11. Other Characteristics	NUMBER OF PERSONS*		16. Housing	NUMBER OF FAMILIES***	
	Yes	No	a. Own	4,286	
a. Health Insurance	15,735	222	b. Rent	3,288	
b. Disabled	3,414	12,543	c. Homeless	1	
	Total		d. Other	11	
	15,957		TOTAL***	7,586	
12. Family Type	NUMBER OF FAMILIES***				
a. Single Parent/Female	2,529		d. Single Person	3,511	
b. Single Parent/Male	112		e. Two Adults/No children	658	
c. Two Parent Household	360		f. Other	388	
			TOTAL***	7,558	

# Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	54	45	54	120.00%
<b>B. Employed and maintained a job for at least 90 days</b>				
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	39	35	39	111.43%
<b>D. Achieved "living wage" employment and/or benefits</b>				

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
<b>A. Obtained skills/competencies required for employment</b>	[ ]	[ ]
<b>B. Completed ABE/GED and received certificate or diplom</b>	14	14
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>	12	12
<b>D. Enrolled children in before or after school programs</b>	4	4
<b>E. Obtained care for child or other dependant</b>	12	12
<b>F. Obtained access to reliable transportation and/or driver's licens</b>	4	4
<b>G. Obtained health care services for themselves and/or family membe</b>	4	4
<b>H. Obtained and/or maintained safe and affordable housing</b>	16	16
<b>I. Obtained food assistance</b>	34	34
<b>J. Obtained non-emergency LIHEAP energy assistance</b>	8,730	8,730
<b>K. Obtained non-emergency WX energy assistance</b>	[ ]	[ ]
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>	[ ]	[ ]

In the rows below, please include any additional indicators that were not captured above.

[ ]	[ ]	[ ]
[ ]	[ ]	[ ]
[ ]	[ ]	[ ]

# Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</b>	17	17	17	100.00%	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

## Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Organized Community Action Program, Inc.**

**National Performance Indicator 1.3**

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days</b>	72	72	72	100.00%	
<b>Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account</b>					
<b>Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings</b>					
<b>Utilization 4. Of participants in a Community Action assets development program (IDA and others):</b>					
<b>Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings</b>					
<b>Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings</b>	3	2	2	100.00%	
<b>Utilization 4c. Number and percent of participants purchasing a home with accumulated savings</b>	11	11	11	100.00%	
<b>Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings</b>					

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	1	3
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	1	3
C. Safe and affordable housing units created in the community	1	8
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	1	1
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	1	1
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	1	0
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	4
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	1	6
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education		

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 2.2

### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

**A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets**

Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
1	1

**B. Increase in the availability or preservation of community facilities**

1	1
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**C. Increase in the availability or preservation of community services to improve public health and safety**

1	1
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**D. Increase in the availability or preservation of commercial services within low-income neighborhoods**

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**E. Increase in or preservation of neighborhood quality-of-life resources**

1	1
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In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 2.3

### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total  
Contribution  
by  
Community (#)**

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

1,920

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

59,172

# Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 2.4

### Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of  
Jobs (#)**

**A. Jobs created at least in part by ARRA funds**

**B. Jobs saved at least in part by ARRA funds**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="5,389"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**Number of  
Low-Income  
People (#)**

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<b>Number of Organizational Partnerships (#)</b>
Non-Profit	25
Faith Based	6
Local Government	20
State Government	4
Federal Government	4
For-Profit Business or Corporation	181
Consortiums/Collaboration	0
Housing Consortiums/Collaboration	4
School Districts	20
Institutions of post secondary education/training	6
Financial/Banking Institutions	4
Health Service Institutions	14
State wide associations or collaborations	4

In the rows below, please include any additional indicators that were not captured above.

<b>Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)</b>	<b>292</b>

# Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text" value="2"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text" value="2"/>
Number of Child Development Trainers	<input type="text" value="1"/>
Number of Staff Attending Trainings	<input type="text" value="177"/>
Number of Board Members Attending Trainings	<input type="text" value="25"/>
Hours of Staff in Trainings	<input type="text" value="5,655"/>
Hours of Board Members in Trainings	<input type="text" value="407"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of  
Vulnerable  
Individuals  
Living  
Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

4,048

**B. Individuals with Disabilities**

0-17

1,195

18-54

1,367

55-over

852

**Total (NOT automatically calculated)**

3,414

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	232	232
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	12,259	12,259
C. Emergency Rent or Mortgage Assistance		
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		
E. Emergency Temporary Shelter	6	6
F. Emergency Medical Care	9	9
G. Emergency Protection from Violence		
H. Emergency Legal Assistance	67	67
I. Emergency Transportation	7	7
J. Emergency Disaster Relief		
K. Emergency Clothing	65	65

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
<b>Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 3. Children participate in pre-school activities to develop school readiness skills</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 1. Youth improve health and physical development</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 2. Youth improve social/emotional development</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 3. Youth avoid risk-taking behavior for a defined period of time</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 4. Youth have reduced involvement with criminal justice system</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Youth 5. Youth increase academic, athletic, or social skills for school success</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Adult 1. Parents and other adults learn and exhibit improved parenting skills</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Adult 2. Parents and other adults learn and exhibit improved family functioning skills</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text"/>	<input type="text"/>
B. Obtained care for child or other dependant	<input type="text"/>	<input type="text"/>
C. Obtained access to reliable transportation and/or driver's license	<input type="text"/>	<input type="text"/>
D. Obtained health care services for themselves and/or family memb	<input type="text"/>	<input type="text"/>
E. Obtained and/or maintained safe and affordable housing	<input type="text"/>	<input type="text"/>
F. Obtained food assistance	232	232
G. Obtained non-emergency LIHEAP energy assistance	8,730	8,730
H. Obtained non-emergency WX energy assistance	350	350
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Organized Community Action Program, Inc.**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	<input type="text"/>
B. Pounds of Food	<input type="text"/>
C. Units of Clothing	<input type="text"/>
D. Rides Provided	<input type="text"/>
E. Information and Referral Calls	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

F. Health related services: homemaker, vision, lifelink, and/or medicine	<input type="text" value="9"/>
G. Bag of School Supplies	<input type="text" value="481"/>

# NPI Additional Indicators, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

## National Performance Indicator 6.5

Service Counts	Number of Services (#)
Agency Name: <b>Organized Community Action Program, Inc.</b>	
F. Health related services: homemaker, vision, lifelink, and/or medicine	9
G. Bag of School Supplies	481