

**Montgomery Community Action Committee
and Community Development
Corporation, Inc.**
1066 Adams Avenue
Montgomery, AL 36104

Tom Gardner, Jr., Executive Director

County served: Montgomery

Section E: CSBG Expenditures by Service Category

Agency Name: Montgomery Community Action Committee and

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$20,000	\$420,460
Education	\$65,000	\$193,046
IncomeManagement	\$0	\$0
Housing	\$35,000	\$0
EmergencyServices	\$234,096	\$219,600
Nutrition	\$86,000	\$0
Linkages	\$109,000	\$44,940
SelfSufficiency	\$65,071	\$79,072
Health	\$25,000	\$0
Other	\$0	\$0
Totals	\$639,167	\$957,118

Of the CSBG funds reported above \$92,752 \$69,961 were for administration.
14.51% 7.31%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$0	\$401,191
Seniors (Aged 55+)	\$0	\$101,650

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:	Montgomery Community Action Committee		ARRA ONLY
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$639,167	\$883,494
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$0	\$0
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$3,345,440	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$8,105,744	\$664,733
e. Early Head Start (HHS)	e.	\$110,925	\$901,714
f. Older Americans Act (HHS)	f.	\$39,254	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:	k.	\$0	\$0
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$803,733	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$0	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:	z.	\$0	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$12,405,096	\$1,566,447

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Montgomery Community Action Committee and Community

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$37,584
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$25,119
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$45,000
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		o. \$0

TOTAL: STATE RESOURCES

\$107,703

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Montgomery Community Action Committee and Community Devel

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$148,563
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$50,000

TOTAL: LOCAL PUBLIC RESOURCES	\$198,563
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$62,602
b. Other donated funds	\$9,000
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$71,602
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$12,782,964	ARRA ONLY \$1,566,447
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Section G: Program Participant Characteristics

1. Name of Agency Reporting	Montgomery Community Action Committee and Community D			ARRA ONLY	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$12,782,964			\$1,566,447	
2b. Total amount of CSBG Funds allocated	\$639,167			\$883,494	
Total Resources for FY 2010 (2a + 2b)				\$2,449,941	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				13,652	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				5,493	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
7. Gender	NUMBER OF PERSONS*		13. Family Size	NUMBER OF FAMILIES***	
a. Male	4,783		a. One	1,917	
b. Female	8,868		b. Two	1,121	
TOTAL*	13,651		c. Three	1,166	
8. Age	NUMBER OF PERSONS*		d. Four	737	
a. 0-5	2,012		e. Five	359	
b. 6-11	2,258		f. Six	127	
c. 12-17	2,009		g. Seven	47	
d. 18-23	1,357		h. Eight or more	19	
e. 24-44	2,969		TOTAL***	5,493	
f. 45-54	1,196		14. Source of Family Income	NUMBER OF FAMILIES	
g. 55-69	1,201		a. Unduplicated # of Families Reporting One or More Sources of Income***	5,029	
h. 70+	650		b. Unduplicated # of Families Reporting Zero Income***	441	
TOTAL*	13,652		TOTAL (a. and b.)***	5,470	
9. Ethnicity/Race	NUMBER OF PERSONS*		c. TANF	319	
I. Ethnicity			d. SSI	1,402	
a. Hispanic, Latino or Spanish Origin	40		e. Social Security	1,763	
b. Not Hispanic, Latino or Spanish Origin	13,469		f. Pension	113	
I. TOTAL*	13,509		g. General Assistance	0	
II. Race			h. Unemployment Insurance	361	
a. White	471		i. Employment + Other Sources	224	
b. Black or African American	13,087		j. Employment Only	1,397	
c. American Indian and Alaska Native	8		k. Other	443	
d. Asian	4		TOTAL (c. through k.)	6,022	
e. Native Hawaiian and Other Pacific Islander	2		15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***	
f. Other	4		a. Up to 50%	1,931	
g. Multi-race (any 2 or more of the above)	76		b. 51% to 75%	1,265	
II. TOTAL*	13,652		c. 76% to 100%	1,129	
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*		d. 101% to 125%	600	
a. 0-8	62		e. 126% to 150%	332	
b. 9-12/Non-Graduates	3,571		f. 151% to 175%	194	
c. High School Graduate/GED	1,280		g. 176% to 200%	37	
d. 12+ Some Post Secondary	236		h. 201% and over	5	
e. 2 or 4 yr College Graduates	692		TOTAL***	5,493	
TOTAL**	5,841		16. Housing	NUMBER OF FAMILIES***	
11. Other Characteristics	NUMBER OF PERSONS*		a. Own	1,539	
	Yes	No	b. Rent	3,831	
a. Health Insurance	13,604	48	c. Homeless	15	
b. Disabled	1,621	12,031	d. Other	16	
	13,652		TOTAL***	5,401	
12. Family Type	NUMBER OF FAMILIES***		d. Single Person	1,911	
a. Single Parent/Female	2,700		e. Two Adults/No children	271	
b. Single Parent/Male	99		f. Other	268	
c. Two Parent Household	180		TOTAL***	5,429	

Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Montgomery Community Action Committee and Community Development Corporation, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	185	63	32	50.79%
B. Employed and maintained a job for at least 90 days	60	32	2	6.25%
C. Employed and obtained an increase in employment income and/or benefits				
D. Achieved "living wage" employment and/or benefits	5	3	2	66.67%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	122	31
B. Completed ABE/GED and received certificate or diplom	75	41
C. Completed post-secondary education program and obtained certificate or diploma	60	31
D. Enrolled children in before or after school programs	152	138
E. Obtained care for child or other dependant	3	2
F. Obtained access to reliable transportation and/or driver's licens	27	6
G. Obtained health care services for themselves and/or family membe	8	0
H. Obtained and/or maintained safe and affordable housing	14	0
I. Obtained food assistance		
J. Obtained non-emergency LIHEAP energy assistance		
K. Obtained non-emergency WX energy assistance		
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above.

M. Obtained uniforms or other equipment in support of employment	45	33

NPI Additional Indicators, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

Number of
Participants
Enrolled in
Programs (#)

Number of
Participants
Achieving
Outcome in
Reporting
Period (#)

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

M. Obtained uniforms or other equipment in support of employment

45	33

Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Montgomery Community Action Committee and Community Development Corp**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

C. Conservation. Client demonstrate knowledge of energy conservation	5,069	5	5	100.00%	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Montgomery Community Action Committee and Co**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

NPI Additional Indicators, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
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Agency Name: **Montgomery Community Action Committee and Community Development Corp**

C. Conservation. Client demonstrate knowledge of energy conservation	5,069	5	5	100.00%

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	3	8
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	2	3
C. Safe and affordable housing units created in the community		
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy		
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	1	1
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	1	4
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	4
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	1	2
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	4	10

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

324

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

10,028

Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of
Jobs (#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	10,028

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	15
Faith Based	5
Local Government	2
State Government	3
Federal Government	3
For-Profit Business or Corporation	10
Consortiums/Collaboration	2
Housing Consortiums/Collaboration	1
School Districts	1
Institutions of post secondary education/training	5
Financial/Banking Instituions	4
Health Service Institutions	2
State wide associations or collaborations	1
In the rows below, please include any additional indicators that were not captured above.	
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	54

Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text"/>
Number of Child Development Trainers	<input type="text"/>
Number of Staff Attending Trainings	<input type="text" value="18"/>
Number of Board Members Attending Trainings	<input type="text" value="23"/>
Hours of Staff in Trainings	<input type="text" value="252"/>
Hours of Board Members in Trainings	<input type="text" value="200"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

1,673

B. Individuals with Disabilities

0-17

1

18-54

673

55-over

839

Total (NOT automatically calculated)

1,513

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	115	11
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	5,110	4,986
C. Emergency Rent or Mortgage Assistance	186	168
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	19	0
E. Emergency Temporary Shelter	293	22
F. Emergency Medical Care	419	110
G. Emergency Protection from Violence	19	0
H. Emergency Legal Assistance	19	0
I. Emergency Transportation	102	0
J. Emergency Disaster Relief	19	0
K. Emergency Clothing	102	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,597	1,435	1,435	100.00%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	1,597	1,435	1,435	100.00%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	1,323	1,323	1,323	100.00%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	1,323	749	749	100.00%
Youth 1. Youth improve health and physical development	40	25	20	80.00%
Youth 2. Youth improve social/emotional development	60	32	27	84.38%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	60	32	27	84.38%
Youth 4. Youth have reduced involvement with criminal justice system	60	32	27	84.38%
Youth 5. Youth increase academic, athletic, or social skills for school success	129	27	32	118.52%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	861	861	584	67.83%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	273	170	170	100.00%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	135	129
B. Obtained care for child or other dependant	2	1
C. Obtained access to reliable transportation and/or driver's license	25	6
D. Obtained health care services for themselves and/or family memb		
E. Obtained and/or maintained safe and affordable housing		
F. Obtained food assistance		
G. Obtained non-emergency LIHEAP energy assistance		
H. Obtained non-emergency WX energy assistance		
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Montgomery Community Action Committee and Community Developm**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	3,200
B. Pounds of Food	1
C. Units of Clothing	
D. Rides Provided	1,900
E. Information and Referral Calls	475

In the rows below, please include any additional indicators that were not captured above.

F. Health related services: homemaker, vision, lifelink, and/or medicine	55
G. Bags of School Supplies	554

potential by strengthening family and other supportive environments

National Performance Indicator 6.5

Service Counts

**Number of
Services (#)**

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Agency Name: **Montgomery Community Action Committee and Community Developm**

F. Health related services: homemaker, vision, lifelink, and/or medicine	55
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G. Bags of School Supplies	554
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