

Mobile Community Action, Inc.
204 East Main Street
Prichard, AL 36610

Jimmy Knight, Executive Director

Counties served: Mobile, Washington

Section E: CSBG Expenditures by Service Category

Agency Name: **Mobile Community Action, Inc.**

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$303,773	\$496,995
Education	\$260,377	\$353,423
IncomeManagement	\$159,119	\$140,000
Housing	\$57,862	\$8,773
EmergencyServices	\$462,392	\$520,638
Nutrition	\$43,396	\$100,719
Linkages	\$86,792	\$180,000
SelfSufficiency	\$43,896	\$49,388
Health	\$28,931	\$123,065
Other	\$0	\$0
Totals	\$1,446,538	\$1,973,001

Of the CSBG funds reported above **\$224,408** **\$197,300** were for administration.
15.51% **10.00%**

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$120,000	\$280,567
Seniors (Aged 55+)	\$204,000	\$591,900

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting: Mobile Community Action, Inc.		ARRA ONLY	
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$1,317,573	\$1,821,232
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$649,649	\$2,249,878
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$7,682,399	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$8,922,175	\$566,107
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:		k.	\$0
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$835,000	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$450,000	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$28,761	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:		z.	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$18,567,984	\$2,815,985

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Mobile Community Action, Inc.

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$77,476
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$45,000
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i. 	i.	\$0
ii. 	ii.	\$0
iii. 	iii.	\$0
iv. 	iv.	\$0
Total Other State Resources	o.	\$0

TOTAL: STATE RESOURCES	\$122,476
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Mobile Community Action, Inc.

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$49,570
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$214,312
d. Value of in-kind goods/services received from local government	\$39,150

TOTAL: LOCAL PUBLIC RESOURCES	\$303,032
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$7,319
b. Other donated funds	\$172,711
c. Value of other donated items, food, clothing, furniture, etc.	\$64,971
d. Value of in-kind services received from businesses	\$105,065
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$2,226

TOTAL: PRIVATE SECTOR RESOURCES	\$352,292
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$19,345,784	ARRA ONLY \$2,815,985
--	---------------------	--

Section G: Program Participant Characteristics

1. Name of Agency Reporting		Mobile Community Action, Inc.		ARRA ONLY		
2a.	Total Non CSBG resources Reported in Section F TOTAL	\$19,345,784		\$2,815,985		
2b.	Total amount of CSBG Funds allocated	\$1,317,573		\$1,821,232		
Total Resources for FY 2010 (2a + 2b)		\$20,663,357		\$4,637,217		
3.	Total unduplicated number of persons about whom one or more characteristics were obtained:	39,488				
4.	Total unduplicated number of persons about whom no characteristics were obtained:	2,197				
5.	Total unduplicated number of families about whom one or more characteristics were obtained:	21,662				
6.	Total unduplicated number of families about whom no characteristics were obtained:	0				
7.	Gender	NUMBER OF PERSONS*		13.	Family Size	
a.	Male	13,267		a.	One	
b.	Female	26,221		b.	Two	
TOTAL*		39,488		c.	Three	
8.	Age	NUMBER OF PERSONS*		d.	Four	
a.	0-5	4,077		e.	Five	
b.	6-11	5,288		f.	Six	
c.	12-17	6,719		g.	Seven	
d.	18-23	4,403		h.	Eight or more	
e.	24-44	7,364		TOTAL***		
f.	45-54	5,586		21,662		
g.	55-69	4,421		14.	Source of Family Income	
h.	70+	1,630		NUMBER OF FAMILIES		
TOTAL*		39,488		a.	Unduplicated # of Families Reporting One or More Sources of Income***	
9.	Ethnicity/Race	NUMBER OF PERSONS*		17,250		
I.	Ethnicity	NUMBER OF PERSONS*		b.	Unduplicated # of Families Reporting Zero Income***	
a.	Hispanic, Latino or Spanish Origin	197		4,412		
b.	Not Hispanic, Latino or Spanish Origin	39,291		TOTAL (a. and b.)***		
I. TOTAL*		39,488		21,662		
II.	Race	NUMBER OF PERSONS*		c.	TANF	
a.	White	12,220		d.	SSI	
b.	Black or African American	24,498		e.	Social Security	
c.	American Indian and Alaska Native	1,647		f.	Pension	
d.	Asian	857		g.	General Assistance	
e.	Native Hawaiian and Other Pacific Islander	2		h.	Unemployment Insurance	
f.	Other	60		i.	Employment + Other Sources	
g.	Multi-race (any 2 or more of the above)	204		j.	Employment Only	
II. TOTAL*		39,488		k.	Other	
10.	Education Levels of Adults #	NUMBER OF PERSONS*		TOTAL (c. through k.)		
(# For Adults 24 Years Or Older Only)		NUMBER OF PERSONS*		21,962		
a.	0-8	2,491		15.	Level of Family Income	
b.	9-12/Non-Graduates	5,356		(% of HHS Guideline)		
c.	High School Graduate/GED	7,601		NUMBER OF FAMILIES***		
d.	12+ Some Post Secondary	2,449		a.	Up to 50%	
e.	2 or 4 yr College Graduates	1,104		b.	51% to 75%	
TOTAL**		19,001		c.	76% to 100%	
11.	Other Characteristics	NUMBER OF PERSONS*		d.	101% to 125%	
		Yes	No	Total	e.	126% to 150%
a.	Health Insurance	26,214	13,274	39,488	f.	151% to 175%
b.	Disabled	7,768	31,720	39,488	g.	176% to 200%
				TOTAL***		
				21,662		
12.	Family Type	NUMBER OF FAMILIES***		16.	Housing	
a.	Single Parent/Female	5,318		a.	Own	
b.	Single Parent/Male	340		b.	Rent	
c.	Two Parent Household	1,954		c.	Homeless	
				d.	Other	
d.	Single Person	13,034		TOTAL***		
e.	Two Adults/No children	940		21,662		
f.	Other	76		TOTAL***		
				21,662		

Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	436	442	299	67.65%
B. Employed and maintained a job for at least 90 days	417	405	300	74.07%
C. Employed and obtained an increase in employment income and/or benefits	145	136	111	81.62%
D. Achieved "living wage" employment and/or benefits	166	160	117	73.13%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	245	197
B. Completed ABE/GED and received certificate or diplom	361	250
C. Completed post-secondary education program and obtained certificate or diploma	613	584
D. Enrolled children in before or after school programs	169	134
E. Obtained care for child or other dependant	188	168
F. Obtained access to reliable transportation and/or driver's licens	310	264
G. Obtained health care services for themselves and/or family membe	3,289	3,202
H. Obtained and/or maintained safe and affordable housing	77	54
I. Obtained food assistance	2,869	2,752
J. Obtained non-emergency LIHEAP energy assistance	29,419	28,464
K. Obtained non-emergency WX energy assistance	465	418
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	6,753	6,402

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	993	993	939	94.56%	\$812,680
Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	835	835	755	90.42%	
Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	50	50	50	100.00%	

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	105	105	50	47.62%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	3	3	3	100.00%	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	3	3	3	100.00%	
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	21	21	13	61.90%	
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	2	2	2	100.00%	
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	3	3	3	100.00%	
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	5	5	5	100.00%	

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	11	23
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	61	99
C. Safe and affordable housing units created in the community	31	36
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	116	258
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	12	2,992
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	15	2,184
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	14	474
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	9	127
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	39	721

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
4	4

B. Increase in the availability or preservation of community facilities

33	75
----	----

C. Increase in the availability or preservation of community services to improve public health and safety

20	2,950
----	-------

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

3	4
---	---

E. Increase in or preservation of neighborhood quality-of-life resources

68	68
----	----

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

127

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

9,167

Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of
Jobs (#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	9,167

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

Number of Low-Income People (#)

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	14
Faith Based	11
Local Government	12
State Government	1
Federal Government	1
For-Profit Business or Corporation	0
Consortiums/Collaboration	0
Housing Consortiums/Collaboration	6
School Districts	7
Institutions of post secondary education/training	2
Financial/Banking Institutions	4
Health Service Institutions	7
State wide associations or collaborations	
In the rows below, please include any additional indicators that were not captured above.	
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	65

Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text"/>
Number of Child Development Trainers	<input type="text"/>
Number of Staff Attending Trainings	<input type="text" value="35"/>
Number of Board Members Attending Trainings	<input type="text"/>
Hours of Staff in Trainings	<input type="text" value="228"/>
Hours of Board Members in Trainings	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

6,036

B. Individuals with Disabilities

0-17

2

18-54

1,632

55-over

2,259

Total (NOT automatically calculated)

3,893

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	2,346	2,344
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	30,506	26,583
C. Emergency Rent or Mortgage Assistance	716	542
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	497	497
E. Emergency Temporary Shelter	36	23
F. Emergency Medical Care	62	24
G. Emergency Protection from Violence	462	335
H. Emergency Legal Assistance	13	9
I. Emergency Transportation	66	66
J. Emergency Disaster Relief	89	89
K. Emergency Clothing	123	64

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,611	1,611	1,497	92.92%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	1,541	1,541	1,493	96.89%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	1,766	1,766	1,744	98.75%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	1,592	1,592	1,510	94.85%
Youth 1. Youth improve health and physical development	1,438	1,438	1,438	100.00%
Youth 2. Youth improve social/emotional development	1,584	1,584	1,551	97.92%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	1,498	1,498	1,487	99.27%
Youth 4. Youth have reduced involvement with criminal justice system	1,475	1,475	1,459	98.92%
Youth 5. Youth increase academic, athletic, or social skills for school success	1,510	1,510	1,478	97.88%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	35	35	29	82.86%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	35	35	29	82.86%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	162	127
B. Obtained care for child or other dependant	65	31
C. Obtained access to reliable transportation and/or driver's license	207	167
D. Obtained health care services for themselves and/or family memb	3,098	3,030
E. Obtained and/or maintained safe and affordable housing	49	33
F. Obtained food assistance	2,764	2,648
G. Obtained non-emergency LIHEAP energy assistance	27,737	24,960
H. Obtained non-emergency WX energy assistance	242	242
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	8,463	6,296

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Mobile Community Action, Inc.**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	2,260
B. Pounds of Food	
C. Units of Clothing	6,551
D. Rides Provided	60
E. Information and Referral Calls	2,602

In the rows below, please include any additional indicators that were not captured above.
