

**Jefferson County Committee for  
Economic Opportunity**

300 Eighth Avenue, West  
Birmingham, AL 35204-3039

Gayle Cunningham, Executive Director

County served: Jefferson

## Section E: CSBG Expenditures by Service Category

Agency Name: The Jefferson County Committee for Economic O

**Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$251,715	\$370,853
Education	\$335,620	\$494,471
IncomeManagement	\$167,810	\$247,235
Housing	\$134,248	\$197,788
EmergencyServices	\$419,524	\$658,202
Nutrition	\$134,247	\$197,787
Linkages	\$83,905	\$123,618
SelfSufficiency	\$100,686	\$148,341
Health	\$33,562	\$49,447
Other	\$0	\$0
<b>Totals</b>	<b>\$1,661,317</b>	<b>\$2,487,742</b>

Of the CSBG funds reported above	\$249,198	\$248,774	were for administration.
	15.00%	10.00%	

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010**

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$860	\$903,570
Seniors (Aged 55+)	\$61,348	\$184,988

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection I. Federal Resources

<b>1. Name of Local Agency Reporting:</b> The Jefferson County Committee for Econom		<b>ARRA ONLY</b>	
<b>2. Amount of FY 2010 CSBG allocated to reporting agency:</b>	<b>2.</b>	\$1,661,317	\$2,487,742
<b>3. Federal Resources (other than CSBG)</b>			
a. Weatherization (DOE) (include oil overcharge \$\$)	<b>a.</b>	\$579,420	\$2,670,824
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	<b>b.</b>	\$9,328,039	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	<b>c.</b>	\$0	\$0
d. Head Start (HHS)	<b>d.</b>	\$11,630,065	\$748,289
e. Early Head Start (HHS)	<b>e.</b>	\$2,167,297	\$1,083,038
f. Older Americans Act (HHS)	<b>f.</b>	\$253,032	\$0
g. SSBG (HHS)	<b>g.</b>	\$0	\$0
h. Medicare/Medicaid (HHS)	<b>h.</b>	\$57,801	\$0
i. Temporary Assistance to Needy Families (TANF)	<b>i.</b>	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	<b>j.</b>	\$7,019	\$0
<b>k. Other HHS resources:</b>			
i. CSAPP-SAMSHA		\$325,138	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL HHS Other:</b>		<b>k.</b>	<b>\$325,138</b>
<b>l. WIC (USDA)</b>			
m. All USDA Non-Food Programs (e.g. rural development)	<b>m.</b>	\$0	\$0
n. All Other USDA Food Programs	<b>n.</b>	\$938,000	\$0
o. CDBG - Federal, State, and Local	<b>o.</b>	\$0	\$0
<b>p. Housing Programs (HUD):</b>			
i. Section 8	<b>i.</b>	\$0	\$0
ii. Section 202	<b>ii.</b>	\$0	\$0
iii. Home Tenant Based Assistance	<b>iii.</b>	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	<b>iv.</b>	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	<b>v.</b>	\$0	\$0
vi. Continuum of Care (CofC)	<b>vi.</b>	\$0	\$0
q. All other HUD including homeless programs	<b>q.</b>	\$4,580,214	\$1,866,315
r. Employment and training programs (US DOL)	<b>r.</b>	\$0	\$0
s. Other US DOL programs	<b>s.</b>	\$0	\$0
t. Corp. for National and Community Services (CNCS)	<b>t.</b>	\$0	\$0
u. FEMA	<b>u.</b>	\$0	\$0
v. Transportation (US DOT)	<b>v.</b>	\$0	\$0
w. Department of Education	<b>w.</b>	\$0	\$0
x. Department of Justice	<b>x.</b>	\$0	\$0
y. Department of Treasury	<b>y.</b>	\$0	\$0
<b>z. Other Federal Sources (list in order of size)</b>			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL Federal Other:</b>		<b>z.</b>	<b>\$0</b>
<b>TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$29,866,025</b>	<b>\$6,368,466</b>

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection II. State Resources

Local Agency Reporting The Jefferson County Committee for Economic Opportunity

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$97,689
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$384,860
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	i.	\$0
ii. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	ii.	\$0
iii. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	iii.	\$0
iv. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	iv.	\$0
<b>Total Other State Resources</b>	<b>o.</b>	<b>\$0</b>

<b>TOTAL: STATE RESOURCES</b>	<b>\$482,549</b>
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If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount	\$0
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## Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: The Jefferson County Committee for Economic Opportunity

### Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$0
b. Amount of restricted funds appropriated by local government	\$880,371
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>\$880,371</b>
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

### Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$182,682
b. Other donated funds	\$115,082
c. Value of other donated items, food, clothing, furniture, etc.	\$981,071
d. Value of in-kind services received from businesses	\$3,830,561
e. Payments by clients for services	\$2,465
f. Payments by private entities for goods or services for low-income clients or communities	\$0

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>\$5,111,861</b>
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

<b>TOTAL:</b> ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	<b>\$36,340,806</b>	<b>ARRA ONLY</b>
		<b>\$6,368,466</b>

# Section G: Program Participant Characteristics

1. Name of Agency Reporting	<b>The Jefferson County Committee for Economic Opportunity</b>			<b>ARRA ONLY</b>	
2a. Total Non CSBG resources Reported in Section F TOTAL	<b>\$36,340,806</b>			<b>\$6,368,466</b>	
2b. Total amount of CSBG Funds allocated	<b>\$1,661,317</b>			<b>\$2,487,742</b>	
	Total Resources for FY 2010 (2a + 2b)			<b>\$8,856,208</b>	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				47,237	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				20,571	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
<b>7. Gender</b>	<b>NUMBER OF PERSONS*</b>		<b>13. Family Size</b>	<b>NUMBER OF FAMILIES***</b>	
a. Male	16,968		a. One	8,197	
b. Female	30,247		b. Two	4,414	
<b>TOTAL*</b>	<b>47,215</b>		c. Three	3,939	
			d. Four	2,498	
<b>8. Age</b>	<b>NUMBER OF PERSONS*</b>		e. Five	989	
a. 0-5	8,023		f. Six	364	
b. 6-11	7,240		g. Seven	116	
c. 12-17	6,110		h. Eight or more	54	
d. 18-23	4,549		<b>TOTAL***</b>	<b>20,571</b>	
e. 24-44	10,487				
f. 45-54	4,281		<b>14. Source of Family Income</b>	<b>NUMBER OF FAMILIES</b>	
g. 55-69	4,374		a. Unduplicated # of Families Reporting One or More Sources of Income***	17,551	
h. 70+	2,116		b. Unduplicated # of Families Reporting Zero Income***	3,020	
<b>TOTAL*</b>	<b>47,180</b>		<b>TOTAL (a. and b.)***</b>	<b>20,571</b>	
			c. TANF	814	
<b>9. Ethnicity/Race</b>	<b>NUMBER OF PERSONS*</b>		d. SSI	3,543	
<b>I. Ethnicity</b>			e. Social Security	4,643	
a. Hispanic, Latino or Spanish Origin	662		f. Pension	301	
b. Not Hispanic, Latino or Spanish Origin	46,575		g. General Assistance	0	
<b>I. TOTAL*</b>	<b>47,237</b>		h. Unemployment Insurance	1,780	
			i. Employment + Other Sources	646	
<b>II. Race</b>			j. Employment Only	3,716	
a. White	2,294		k. Other	2,108	
b. Black or African American	44,053		<b>TOTAL (c. through k.)</b>	<b>17,551</b>	
c. American Indian and Alaska Native	0				
d. Asian	6		<b>15. Level of Family Income</b>	<b>NUMBER OF FAMILIES***</b>	
e. Native Hawaiian and Other Pacific Islander	3		(% of HHS Guideline)		
f. Other	144		a. Up to 50%	6,752	
g. Multi-race (any 2 or more of the above)	174		b. 51% to 75%	4,420	
<b>II. TOTAL*</b>	<b>46,674</b>		c. 76% to 100%	4,275	
			d. 101% to 125%	2,553	
<b>10. Education Levels of Adults #</b>	<b>NUMBER OF PERSONS*</b>		e. 126% to 150%	1,547	
(# For Adults 24 Years Or Older Only)			f. 151% to 175%	1,024	
a. 0-8	507		g. 176% to 200%	0	
b. 9-12/Non-Graduates	4,936		h. 201% and over	0	
c. High School Graduate/GED	9,680		<b>TOTAL***</b>	<b>20,571</b>	
d. 12+ Some Post Secondary	3,155				
e. 2 or 4 yr College Graduates	1,960		<b>16. Housing</b>	<b>NUMBER OF FAMILIES***</b>	
<b>TOTAL**</b>	<b>20,238</b>		a. Own	5,202	
			b. Rent	9,235	
<b>11. Other Characteristics</b>	<b>NUMBER OF PERSONS*</b>		c. Homeless	104	
	Yes	No	d. Other	151	
a. Health Insurance	30,629	16,608	<b>TOTAL***</b>	<b>14,692</b>	
b. Disabled	4,308	42,929			
	<b>47,237</b>				
	<b>47,237</b>				
<b>12. Family Type</b>	<b>NUMBER OF FAMILIES***</b>		d. Single Person	7,280	
a. Single Parent/Female	10,215		e. Two Adults/No children	727	
b. Single Parent/Male	278		f. Other	153	
c. Two Parent Household	883		<b>TOTAL***</b>	<b>19,536</b>	

# Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	2,440	1,324	894	<b>67.52%</b>
<b>B. Employed and maintained a job for at least 90 days</b>	1,795	1,022	818	80.04%
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	1,795	318	222	<b>69.81%</b>
<b>D. Achieved "living wage" employment and/or benefits</b>	1,767	719	645	89.71%

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

**National Performance Indicator 1.2**

**Employment Supports**

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	<b>Number of Participants Enrolled in Programs (#)</b>	<b>Number of Participants Achieving Outcome in Reporting Period (#)</b>
<b>A. Obtained skills/competencies required for employment</b>	2,015	375
<b>B. Completed ABE/GED and received certificate or diplom</b>	1,745	26
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>	1,745	30
<b>D. Enrolled children in before or after school programs</b>	1,849	440
<b>E. Obtained care for child or other dependant</b>	1,789	1,789
<b>F. Obtained access to reliable transportation and/or driver's licens</b>	1,824	91
<b>G. Obtained health care services for themselves and/or family membe</b>	1,753	949
<b>H. Obtained and/or maintained safe and affordable housing</b>	1,879	169
<b>I. Obtained food assistance</b>	1,785	241
<b>J. Obtained non-emergency LIHEAP energy assistance</b>	25,020	25,020
<b>K. Obtained non-emergency WX energy assistance</b>		
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>		
In the rows below, please include any additional indicators that were not captured above.		
M. Obtained uniforms or other equipment in support of employment	550	550

NPI Additional Indicators, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

Number of  
Participants  
Achieving  
Outcome in  
Reporting  
Period

Agency Name: **The Jefferson County Committee for Economic Opportunity**

Obtained uniforms or other equipment in support of employment	550	550
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# Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

C. Conservation clients demonstrate knowledge of energy conservation	432	432	432	100.00%	\$518,400
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

## Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **The Jefferson County Committee for Economic Oppo**

**National Performance Indicator 1.3**

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<b>Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days</b>	160	160	160	100.00%	
<b>Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account</b>	90	70	70	100.00%	
<b>Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings</b>	64	64	64	100.00%	
<b>Utilization 4. Of participants in a Community Action assets development program (IDA and others):</b>					
<b>Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings</b>	35	32	32	100.00%	
<b>Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings</b>					
<b>Utilization 4c. Number and percent of participants purchasing a home with accumulated savings</b>					
<b>Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings</b>					

In the rows below, please include any additional indicators that were not captured above.


# NPI Additional Indicators, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
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Agency Name: **The Jefferson County Committee for Economic Opportunity**

C. Conservation clients demonstrate knowledge of energy conservation	432	432	432	100.00%	\$518,400

# Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	10	1,100
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	10	1,100
C. Safe and affordable housing units created in the community	1	40
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	1	432
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	1	8
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	1	258
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	6
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	2	100
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	1	16

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

**National Performance Indicator 2.2**

**Community Quality of Life and Assets**

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
<b>A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets</b>	8	20
<b>B. Increase in the availability or preservation of community facilities</b>	16	20
<b>C. Increase in the availability or preservation of community services to improve public health and safety</b>	8	20
<b>D. Increase in the availability or preservation of commercial services within low-income neighborhoods</b>	8	20
<b>E. Increase in or preservation of neighborhood quality-of-life resources</b>		

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 2.3

### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total  
Contribution  
by  
Community (#)**

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

357

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

75,159

# Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 2.4

### Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of  
Jobs (#)**

**A. Jobs created at least in part by ARRA funds**

**B. Jobs saved at least in part by ARRA funds**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	62,047

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

**Number of Low-Income People (#)**

615

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

3

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

28

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

129

In the rows below, please include any additional indicators that were not captured above.



# Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text" value="6"/>
Number of Child Development Trainers	<input type="text" value="14"/>
Number of Staff Attending Trainings	<input type="text" value="475"/>
Number of Board Members Attending Trainings	<input type="text" value="18"/>
Hours of Staff in Trainings	<input type="text" value="16,600"/>
Hours of Board Members in Trainings	<input type="text" value="80"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of  
Vulnerable  
Individuals  
Living  
Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

6,490

### B. Individuals with Disabilities

0-17

428

18-54

776

55-over

3,104

**Total (NOT automatically calculated)**

4,308

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	<b>Number of Individuals Seeking Assistance (#)</b>	<b>Number of Individuals Receiving Assistance (#)</b>
<b>A. Emergency Food</b>	1,828	1,828
<b>B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources</b>	544	544
<b>C. Emergency Rent or Mortgage Assistance</b>	979	979
<b>D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)</b>	610	610
<b>E. Emergency Temporary Shelter</b>	62	62
<b>F. Emergency Medical Care</b>	47	47
<b>G. Emergency Protection from Violence</b>	31	31
<b>H. Emergency Legal Assistance</b>	13	13
<b>I. Emergency Transportation</b>	105	105
<b>J. Emergency Disaster Relief</b>	17	17
<b>K. Emergency Clothing</b>	95	95

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
<b>Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.</b>	1,903	1,903	1,903	100.00%
<b>Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition</b>	1,903	1,903	1,903	100.00%
<b>Infant and Child 3. Children participate in pre-school activities to develop school readiness skills</b>	1,903	1,903	1,903	100.00%
<b>Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</b>	1,199	1,199	1,118	93.24%
<b>Youth 1. Youth improve health and physical development</b>	2,047	2,047	2,047	100.00%
<b>Youth 2. Youth improve social/emotional development</b>	2,303	2,303	2,303	100.00%
<b>Youth 3. Youth avoid risk-taking behavior for a defined period of time</b>	520	520	520	100.00%
<b>Youth 4. Youth have reduced involvement with criminal justice system</b>	300	300	300	100.00%
<b>Youth 5. Youth increase academic, athletic, or social skills for school success</b>	520	520	520	100.00%
<b>Adult 1. Parents and other adults learn and exhibit improved parenting skills</b>	2,935	2,935	2,816	95.95%
<b>Adult 2. Parents and other adults learn and exhibit improved family functioning skills</b>	2,935	2,935	2,613	89.03%

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	336	336
B. Obtained care for child or other dependant	288	288
C. Obtained access to reliable transportation and/or driver's license	79	79
D. Obtained health care services for themselves and/or family memb	941	941
E. Obtained and/or maintained safe and affordable housing	98	98
F. Obtained food assistance	201	201
G. Obtained non-emergency LIHEAP energy assistance	339	339
H. Obtained non-emergency WX energy assistance	55	55
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	41	41

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	<b>Number of Services (#)</b>
<b>A. Food Boxes</b>	21,471
<b>B. Pounds of Food</b>	15,564
<b>C. Units of Clothing</b>	150
<b>D. Rides Provided</b>	40,078
<b>E. Information and Referral Calls</b>	3,565

In the rows below, please include any additional indicators that were not captured above.

G. Bags of School Supplies	2,050

# NPI Additional Indicators, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

## National Performance Indicator 6.5

Number of  
Services (#)

Counts

### Jefferson County Committee for Economic Opportunity

Bags of School Supplies	2,050