

**Community Action Partnership of
Huntsville/ Madison & Limestone
Counties, Inc.**

3516 Stringfield Road
P.O. Box 3975
Huntsville, AL 35810-3975

Dr. LeRoy Gradford, Jr., Executive Director

Counties served: Madison, Limestone

Section E: CSBG Expenditures by Service Category

Agency Name: Community Action Partnership Huntsville/Madi

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$49,495	\$73,205
Education	\$58,175	\$168,655
IncomeManagement	\$32,930	\$67,950
Housing	\$47,515	\$204,505
EmergencyServices	\$253,950	\$154,855
Nutrition	\$53,365	\$63,015
Linkages	\$34,226	\$82,110
SelfSufficiency	\$26,540	\$65,916
Health	\$45,350	\$60,100
Other	\$0	\$0
Totals	\$601,546	\$940,311

Of the CSBG funds reported above \$60,836 \$14,236 were for administration.
10.11% 1.51%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$35,900	\$208,954
Seniors (Aged 55+)	\$175,420	\$77,651

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:	Community Action Partnership Huntsville/M		ARRA ONLY
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$628,225	\$868,372
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$79,602	\$1,088,467
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$2,910,349	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$3,287,294	\$0
e. Early Head Start (HHS)	e.	\$0	\$391,155
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:	k.	\$0	\$0
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$333,791	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$20,000	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$0	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:	z.	\$0	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$6,631,036	\$1,479,622

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Community Action Partnership Huntsville/Madison & Limest

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$36,941
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$135,000
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources	o.	\$0

TOTAL: STATE RESOURCES

\$171,941

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Community Action Partnership Huntsville/Madison & Limestone C

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$116,750
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$831,408

TOTAL: LOCAL PUBLIC RESOURCES	\$948,158
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$0
b. Other donated funds	\$3,328
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$1,866
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$5,194
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$7,756,329	ARRA ONLY
		\$1,479,622

Section G: Program Participant Characteristics

1. Name of Agency Reporting	Community Action Partnership Huntsville/Madison & Limestone			ARRA ONLY	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$7,756,329			\$1,479,622	
2b. Total amount of CSBG Funds allocated	\$628,225			\$868,372	
	Total Resources for FY 2010 (2a + 2b)			\$2,347,994	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				13,574	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				5,676	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
7. Gender	NUMBER OF PERSONS*		13. Family Size	NUMBER OF FAMILIES***	
a. Male	5,069		a. One	2,044	
b. Female	8,505		b. Two	1,368	
TOTAL*	13,574		c. Three	1,036	
			d. Four	731	
8. Age	NUMBER OF PERSONS*		e. Five	311	
a. 0-5	1,812		f. Six	125	
b. 6-11	2,038		g. Seven	45	
c. 12-17	1,906		h. Eight or more	16	
d. 18-23	1,195		TOTAL***	5,676	
e. 24-44	3,232				
f. 45-54	1,449		14. Source of Family Income	NUMBER OF FAMILIES	
g. 55-69	1,275		a. Unduplicated # of Families Reporting One or More Sources of Income***	4,954	
h. 70+	667		b. Unduplicated # of Families Reporting Zero Income***	712	
TOTAL*	13,574		TOTAL (a. and b.)***	5,666	
9. Ethnicity/Race	NUMBER OF PERSONS*		c. TANF	178	
I. Ethnicity			d. SSI	1,371	
a. Hispanic, Latino or Spanish Origin	139		e. Social Security	1,892	
b. Not Hispanic, Latino or Spanish Origin	13,308		f. Pension	127	
I. TOTAL*	13,447		g. General Assistance	26	
II. Race			h. Unemployment Insurance	468	
a. White	3,803		i. Employment + Other Sources	382	
b. Black or African American	9,389		j. Employment Only	1,313	
c. American Indian and Alaska Native	81		k. Other	547	
d. Asian	9		TOTAL (c. through k.)	6,304	
e. Native Hawaiian and Other Pacific Islander	5				
f. Other	7		15. Level of Family Income	NUMBER OF FAMILIES***	
g. Multi-race (any 2 or more of the above)	280		(% of HHS Guideline)		
II. TOTAL*	13,574		a. Up to 50%	1,876	
10. Education Levels of Adults #	NUMBER OF PERSONS*		b. 51% to 75%	1,168	
(# For Adults 24 Years Or Older Only)			c. 76% to 100%	1,272	
a. 0-8	8		d. 101% to 125%	708	
b. 9-12/Non-Graduates	2,599		e. 126% to 150%	378	
c. High School Graduate/GED	2,770		f. 151% to 175%	200	
d. 12+ Some Post Secondary	434		g. 176% to 200%	59	
e. 2 or 4 yr College Graduates	808		h. 201% and over	15	
TOTAL**	6,619		TOTAL***	5,676	
11. Other Characteristics	NUMBER OF PERSONS*		16. Housing	NUMBER OF FAMILIES***	
	Yes	No	a. Own	1,722	
a. Health Insurance	13,294	280	b. Rent	3,944	
b. Disabled	2,398	11,176	c. Homeless	2	
		Total	d. Other	4	
		13,574	TOTAL***	5,672	
12. Family Type	NUMBER OF FAMILIES***				
a. Single Parent/Female	2,244		d. Single Person	2,140	
b. Single Parent/Male	99		e. Two Adults/No children	418	
c. Two Parent Household	406		f. Other	316	
			TOTAL***	5,623	

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	4	59
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	4	59
C. Safe and affordable housing units created in the community		
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy		
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination		
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination		
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation		
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
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B. Increase in the availability or preservation of community facilities

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C. Increase in the availability or preservation of community services to improve public health and safety

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D. Increase in the availability or preservation of commercial services within low-income neighborhoods

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E. Increase in or preservation of neighborhood quality-of-life resources

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In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="154"/>

In the rows below, please include any additional indicators that were not captured above.

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<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

**Number of
Low-Income
People (#)**

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	44
Faith Based	8
Local Government	1
State Government	5
Federal Government	1
For-Profit Business or Corporation	6
Consortiums/Collaboration	1
Housing Consortiums/Collaboration	1
School Districts	2
Institutions of post secondary education/training	2
Financial/Banking Institutions	0
Health Service Institutions	3
State wide associations or collaborations	1
In the rows below, please include any additional indicators that were not captured above.	
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	75

Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

Resources in Agency (#)

Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text"/>
Number of Child Development Trainers	<input type="text"/>
Number of Staff Attending Trainings	<input type="text" value="11"/>
Number of Board Members Attending Trainings	<input type="text"/>
Hours of Staff in Trainings	<input type="text" value="16"/>
Hours of Board Members in Trainings	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

1,719

B. Individuals with Disabilities

0-17

15

18-54

837

55-over

1,082

Total (NOT automatically calculated)

1,934

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	26	0
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	321	0
C. Emergency Rent or Mortgage Assistance		
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		
E. Emergency Temporary Shelter		
F. Emergency Medical Care		
G. Emergency Protection from Violence		
H. Emergency Legal Assistance		
I. Emergency Transportation		
J. Emergency Disaster Relief		
K. Emergency Clothing		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	18			
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	18			
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills				
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	18			
Youth 1. Youth improve health and physical development				
Youth 2. Youth improve social/emotional development				
Youth 3. Youth avoid risk-taking behavior for a defined period of time				
Youth 4. Youth have reduced involvement with criminal justice system				
Youth 5. Youth increase academic, athletic, or social skills for school success				
Adult 1. Parents and other adults learn and exhibit improved parenting skills				
Adult 2. Parents and other adults learn and exhibit improved family functioning skills				

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Partnership Huntsville/Madison & Limestone Counti**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text"/>	<input type="text"/>
B. Obtained care for child or other dependant	<input type="text"/>	<input type="text"/>
C. Obtained access to reliable transportation and/or driver's license	<input type="text"/>	<input type="text"/>
D. Obtained health care services for themselves and/or family memb	<input type="text"/>	<input type="text"/>
E. Obtained and/or maintained safe and affordable housing	321	<input type="text"/>
F. Obtained food assistance	<input type="text"/>	<input type="text"/>
G. Obtained non-emergency LIHEAP energy assistance	<input type="text"/>	<input type="text"/>
H. Obtained non-emergency WX energy assistance	<input type="text"/>	<input type="text"/>
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>