

**Dallas Selma Community Action and  
Community Development Corporation, Inc.**

713 J. L. Chestnut Jr. Blvd.

P.O. Box 988

Selma, AL 36701

Michael McGrady, Executive Director

Counties served: Choctaw, Dallas, Marengo,  
Perry, Sumter, Wilcox

## Section E: CSBG Expenditures by Service Category

Agency Name: Dallas Selma Community Action and Communit

**Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$0	
Education	\$10,496	
IncomeManagement	\$3,707	
Housing	\$1,854	
EmergencyServices	\$103,805	
Nutrition	\$3,615	
Linkages	\$167,069	
SelfSufficiency	\$3,707	
Health	\$68,678	
Other	\$0	
<b>Totals</b>	<b>\$362,931</b>	<b>\$0</b>

Of the CSBG funds reported above \$131,371  were for administration.  
36.20% #Num!

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010**

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$4,500	\$0
Seniors (Aged 55+)	\$67,668	\$0

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection I. Federal Resources

<b>1. Name of Local Agency Reporting:</b> Dallas Selma Community Action and Comm		<b>ARRA ONLY</b>	
<b>2. Amount of FY 2010 CSBG allocated to reporting agency:</b>	2.	\$671,584	\$0
<b>3. Federal Resources (other than CSBG)</b>			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$0	\$0
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$3,505,712	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$4,428,201	\$0
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$69,438	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
<b>k. Other HHS resources:</b>			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL HHS Other:</b>		<b>k.</b>	<b>\$0</b>
<b>l. WIC (USDA)</b>			
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$427,128	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
<b>p. Housing Programs (HUD):</b>			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$0	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
<b>z. Other Federal Sources (list in order of size)</b>			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL Federal Other:</b>		<b>z.</b>	<b>\$0</b>
<b>TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$8,430,479</b>	<b>\$0</b>

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection II. State Resources

Local Agency Reporting Dallas Selma Community Action and Community Developme

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$39,490
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$7,232
i. State Head Start programs	i.	\$16,154
j. State Senior programs	j.	\$34,485
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	i.	\$0
ii. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	ii.	\$0
iii. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	iii.	\$0
iv. <span style="border: 1px solid black; display: inline-block; width: 580px; height: 15px;"></span>	iv.	\$0
<b>Total Other State Resources</b>	<b>o.</b>	<b>\$0</b>

**TOTAL: STATE RESOURCES**

**\$97,361**

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

## Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Dallas Selma Community Action and Community Development Cor

### Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$8,816
b. Amount of restricted funds appropriated by local government	\$20,321
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>\$29,137</b>
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

### Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$44,239
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>\$44,239</b>
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

<b>TOTAL:</b> ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	<b>\$8,601,216</b>	<b>ARRA ONLY</b> \$0
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# Section G: Program Participant Characteristics

1. Name of Agency Reporting **Dallas Selma Community Action and Community Development**

ARRA ONLY	
	\$0
	\$0
	\$0

2a. Total Non CSBG resources Reported in Section F TOTAL

\$8,601,216

2b. Total amount of CSBG Funds allocated

\$671,584

Total Resources for FY 2010 (2a + 2b)

\$9,272,800

- 3. Total unduplicated number of persons about whom one or more characteristics were obtained:
- 4. Total unduplicated number of persons about whom no characteristics were obtained:
- 5. Total unduplicated number of families about whom one or more characteristics were obtained:
- 6. Total unduplicated number of families about whom no characteristics were obtained:

3.	8,002
4.	0
5.	3,693
6.	0

- 7. Gender
  - a. Male
  - b. Female
  - TOTAL\*

NUMBER OF PERSONS*	
a. Male	2,735
b. Female	5,263
TOTAL*	7,998

- 13. Family Size
  - a. One
  - b. Two
  - c. Three
  - d. Four
  - e. Five
  - f. Six
  - g. Seven
  - h. Eight or more
  - TOTAL\*\*\*

NUMBER OF FAMILIES***	
a. One	1,663
b. Two	791
c. Three	602
d. Four	388
e. Five	149
f. Six	63
g. Seven	22
h. Eight or more	15
TOTAL***	3,693

- 8. Age
  - a. 0-5
  - b. 6-11
  - c. 12-17
  - d. 18-23
  - e. 24-44
  - f. 45-54
  - g. 55-69
  - h. 70+
  - TOTAL\*

NUMBER OF PERSONS*	
a. 0-5	896
b. 6-11	1,106
c. 12-17	1,083
d. 18-23	682
e. 24-44	1,457
f. 45-54	882
g. 55-69	1,126
h. 70+	770
TOTAL*	8,002

- 14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income***	3,454
b. Unduplicated # of Families Reporting Zero Income***	214
TOTAL (a. and b.)***	3,668
c. TANF	118
d. SSI	1,277
e. Social Security	1,641
f. Pension	69
g. General Assistance	1
h. Unemployment Insurance	188
i. Employment + Other Sources	169
j. Employment Only	358
k. Other	451
TOTAL (c. through k.)	4,272

- 9. Ethnicity/Race
  - I. Ethnicity
    - a. Hispanic, Latino or Spanish Origin
    - b. Not Hispanic, Latino or Spanish Origin
    - I. TOTAL\*

NUMBER OF PERSONS*	
a. Hispanic, Latino or Spanish Origin	24
b. Not Hispanic, Latino or Spanish Origin	7,686
I. TOTAL*	7,710

- II. Race
  - a. White
  - b. Black or African American
  - c. American Indian and Alaska Native
  - d. Asian
  - e. Native Hawaiian and Other Pacific Islander
  - f. Other
  - g. Multi-race (any 2 or more of the above)
  - II. TOTAL\*

a. White	391
b. Black or African American	7,525
c. American Indian and Alaska Native	4
d. Asian	1
e. Native Hawaiian and Other Pacific Islander	0
f. Other	47
g. Multi-race (any 2 or more of the above)	34
II. TOTAL*	8,002

- 15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES\*\*\*

a. Up to 50%	940
b. 51% to 75%	1,079
c. 76% to 100%	1,018
d. 101% to 125%	438
e. 126% to 150%	147
f. 151% to 175%	64
g. 176% to 200%	4
h. 201% and over	3
TOTAL***	3,693

- 10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*	
a. 0-8	43
b. 9-12/Non-Graduates	1,906
c. High School Graduate/GED	1,577
d. 12+ Some Post Secondary	75
e. 2 or 4 yr College Graduates	303
TOTAL**	3,904

- 11. Other Characteristics

NUMBER OF PERSONS\*

	NUMBER OF PERSONS*		Total
	Yes	No	
a. Health Insurance	7,633	369	8,002
b. Disabled	1,639	6,363	8,002

- 16. Housing

NUMBER OF FAMILIES\*\*\*

a. Own	2,595
b. Rent	1,065
c. Homeless	6
d. Other	4
TOTAL***	3,670

- 12. Family Type

NUMBER OF FAMILIES\*\*\*

a. Single Parent/Female	1,304
b. Single Parent/Male	74
c. Two Parent Household	130
d. Single Person	1,645
e. Two Adults/No children	226
f. Other	200

TOTAL\*\*\* 3,579

## Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Dallas Selma Community Action and Community Development Corporation, Inc.**

### National Performance Indicator 1.1

#### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	1	1	1	100.00%
<b>B. Employed and maintained a job for at least 90 days</b>				
<b>C. Employed and obtained an increase in employment income and/or benefits</b>				
<b>D. Achieved "living wage" employment and/or benefits</b>				

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Dallas Selma Community Action and Community Development Corpora**

## National Performance Indicator 2.3

### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total  
Contribution  
by  
Community (#)**

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

# Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Dallas Selma Community Action and Community Development Corpora**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<b>Number of Organizational Partnerships (#)</b>
Non-Profit	1
Faith Based	4
Local Government	7
State Government	1
Federal Government	1
For-Profit Business or Corporation	2
Consortiums/Collaboration	
Housing Consortiums/Collaboration	1
School Districts	6
Institutions of post secondary education/training	2
Financial/Banking Institutions	
Health Service Institutions	7
State wide associations or collaborations	
In the rows below, please include any additional indicators that were not captured above.	
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<b>Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)</b>	<b>32</b>

# Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Dallas Selma Community Action and Community Development Corpora**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text" value="1"/>
Number of Child Development Trainers	<input type="text" value="1"/>
Number of Staff Attending Trainings	<input type="text" value="168"/>
Number of Board Members Attending Trainings	<input type="text" value="2"/>
Hours of Staff in Trainings	<input type="text" value="1,087"/>
Hours of Board Members in Trainings	<input type="text" value="24"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Dallas Selma Community Action and Community Development Corpora**

**National Performance Indicator 6.1**

**Independent Living**

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of  
Vulnerable  
Individuals  
Living  
Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

1,695

**B. Individuals with Disabilities**

0-17

1

18-54

530

55-over

775

**Total (NOT automatically calculated)**

1,306

In the rows below, please include any additional indicators that were not captured above.


## Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Dallas Selma Community Action and Community Development Corpora**

### National Performance Indicator 6.2

#### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	188	1
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	7,309	7,309
C. Emergency Rent or Mortgage Assistance		
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		
E. Emergency Temporary Shelter		
F. Emergency Medical Care	187	0
G. Emergency Protection from Violence		
H. Emergency Legal Assistance		
I. Emergency Transportation	187	0
J. Emergency Disaster Relief		
K. Emergency Clothing	187	0

In the rows below, please include any additional indicators that were not captured above.
